PRELIMINARY TOWN BUDGET FOR 2026

Town of Stanford

in the

County of Dutchess

Dated: October 9th, 2025

TOWN OF STANFORD PRELIMINARY BUDGET FOR 2026

ACCOUNTS		ACCOUNT CODE	ACTUAL EXPENSE/REVENUE 2024	ADOPTED BUDGET 2025	DEPT REQUEST 2026	SUPERVISOR'S BUDGET 2026	PRELIMINARY BUDGET 2026	$ CHANGE From 2025 Adopted Budget	% CHANGE From 2025 Adopted Budget
GENERAL FUND (A)- 00									
TOWN BOARD									
PS Councilperson (4)	00-	01-1010-10	23,441.90	24,150	24,150	24,150	24,150	-	0.0%
Total Personal Services			23,441.90	24,150	24,150	24,150	24,150	-	0.0%
Contractual Exp	00-	01-1010-40	385.00	1,000	1,000	500	500	(500)	-50.0%
Town Board Broadcasting	00-	01-1010-41	4,800.00	5,400	5,400	5,200	5,200	(200)	-3.7%
TOTAL TOWN BOARD		**1010**	**28,626.90**	**30,550**	**30,550**	**29,850**	**29,850**	(700)	-2.3%
JUSTICES									
PS Justice Salaries	00-	01-1110-10	100,175.56	-	-	-	-	-	#DIV/0!
PS Justice Salary	00-	01-1110-10	-	16,908		17,415	17,415	507	3.0%
PS Justice Salary	00-	01-1110-10	-	16,908		17,415	17,415	507	3.0%
PS Clerk To The Justice	00-	01-1110-10	-	44,200		45,526	45,526	1,326	3.0%
PS Clerk To The Justice	00-	01-1110-10	-	26,000		26,780	26,780	780	3.0%
PS Clerk To The Justice	00-	01-1110-11	3,041.50	18,720		19,282	19,282	562	3.0%
Total Personal Services			103,217.06	122,736	-	126,418	126,418	3,682	3.0%
Contractual Exp	00-	01-1110-40	5,195.20	5,000	14,200	12,600	12,600	7,600	152.0%
Court Prosecutor	00-	01-1110-41	86,400.00	84,000	84,000	84,000	84,000	-	0.0%
Security	00-	01-1110-42	3,000.00	4,200	4,500	4,500	4,500	300	7.1%
Postage	00-	01-1110-49	3,114.00	1,000	6,000	6,000	6,000	5,000	500.0%
TOTAL JUSTICES		**1110**	**200,926.26**	**216,936**	**108,700**	**233,518**	**233,518**	16,582	7.6%
SUPERVISOR									
PS Supervisor Salaries	00-	01-1220-10	92,338.73	-	-	-	-	-	#DIV/0!
PS Supervisor	00-	01-1220-10	-	20,475		20,475	20,475	-	0.0%
PS Bookkeeper To Supervisor	00-	01-1220-10	-	44,811		46,155	46,155	1,344	3.0%
PS Legislative Aide	00-	01-1220-10	-	28,007		28,847	28,847	840	3.0%
Total Personal Services			92,338.73	93,293	-	95,477	95,477	2,184	2.3%
Equipment	00-	01-1220-20	1,728.00	250		500	500	250	100.0%
Contractual Exp	00-	01-1220-40	26,225.00	23,000		30,000	30,000	7,000	30.4%
Postage	00-	01-1220-49	1,637.65	1,300		1,700	1,700	400	30.8%
TOTAL SUPERVISOR		**1220**	**121,929.38**	**117,843**	**-**	**127,677**	**127,677**	9,834	8.3%
AUDITOR									
Financial CPA Audit	00-	01-1320-40	6,500.00	17,500		15,000	15,000	(2,500)	-14.3%
TOTAL AUDITS		**1320**	**6,500.00**	**17,500**	**-**	**15,000**	**15,000**	(2,500)	-14.3%

TOWN OF STANFORD PRELIMINARY BUDGET FOR 2026

ACCOUNTS		ACCOUNT CODE	ACTUAL EXPENSE/REVENUE 2024	ADOPTED BUDGET 2025	DEPT REQUEST 2026	SUPERVISOR'S BUDGET 2026	PRELIMINARY BUDGET 2026	$ CHANGE From 2025 Adopted Budget	% CHANGE From 2025 Adopted Budget
TAX COLLECTION									
PS Tax Collector	00-	01-1330-10	7,943.13	8,032		8,273	8,273	241	3.0%
Total Personal Services			7,943.13	8,032	-	8,273	8,273	241	3.0%
Equipment	00-	01-1330-20	-	-	-	-	-	-	#DIV/0!
Contractual Exp	00-	01-1330-40	2,129.95	2,000		2,500	2,500	500	25.0%
Postage	00-	01-1330-49	1,360.00	1,800		2,000	2,000	200	11.1%
TOTAL TAX COLLECTION		**1330**	**11,433.08**	**11,832**	**-**	**12,773**	**12,773**	941	8.0%
BUDGET									
PS Budget Officer	00-	01-1340-10	4,322.16	4,370	4,370	4,370	4,370	-	0.0%
Total Personal Services			4,322.16	4,370	4,370	4,370	4,370	-	0.0%
Contractual Exp	00-	01-1340-40	-	200	200	-	-	(200)	-100.0%
TOTAL BUDGET		**1340**	**4,322.16**	**4,570**	**4,570**	**4,370**	**4,370**	(200)	-4.4%
ASSESSORS									
PS Assessor Salaries	00-	01-1355-10	62,698.42	-	-	-	-	-	#DIV/0!
PS Assessor (Appointed)	00-	01-1355-10	-	42,039		43,300	43,300	1,261	3.0%
PS Assessor Aide	00-	01-1355-10	-	21,117		21,750	21,750	633	3.0%
PS Assessor Aide (BAR)	00-	01-1355-10	-	1,050		1,103	1,103	53	5.0%
Total Personal Services			62,698.42	64,206	-	66,153	66,153	1,947	3.0%
Equipment	00-	01-1355-20	648.95	1,000				(1,000)	-100.0%
Contractual Exp	00-	01-1355-40	23,917.37	23,000	30,010	30,010	30,010	7,010	30.5%
Capital Project	00-	01-1355-41	-					-	#DIV/0!
Assessment Legal & Settlement	00-	01-1355-42	13,940.00	20,000	20,000	20,000	20,000	-	0.0%
Postage	00-	01-1355-49	2,040.00	1,500	1,500	1,500	1,500	-	0.0%
TOTAL ASSESSORS		**1355**	**103,244.74**	**109,706**	**51,510**	**117,663**	**117,663**	7,957	7.3%
TOWN CLERK									
PS Town Clerk	00-	01-1410-10	39,684.34	40,869		42,912	42,912	2,043	5.0%
PS Deputy Town Clerk	00-	01-1410-11	18,428.71	18,770		19,333	19,333	563	3.0%
PS Record Clerk	00-	01-1410-13	3,534.64	5,409		5,571	5,571	162	3.0%
Total Personal Services			61,647.69	65,048		67,816	67,816	2,768	4.3%
Equipment	00-	01-1410-20	56.00	200	200	200	200	-	0.0%
Contractual Exp	00-	01-1410-40	3,601.78	3,630	5,630	3,630	5,630	2,000	55.1%
Postage	00-	01-1410-49	680.00	1,200	1,200	1,200	1,200	-	0.0%
TOTAL TOWN CLERK		**1410**	**65,985.47**	**70,078**	**7,030**	**72,846**	**74,846**	4,768	6.8%

TOWN OF STANFORD PRELIMINARY BUDGET FOR 2026

ACCOUNTS		ACCOUNT CODE	ACTUAL EXPENSE/REVENUE 2024	ADOPTED BUDGET 2025	DEPT REQUEST 2026	SUPERVISOR'S BUDGET 2026	PRELIMINARY BUDGET 2026	$ CHANGE From 2025 Adopted Budget	% CHANGE From 2025 Adopted Budget
ATTORNEY									
Attorney Contractual Exp	00-	01-1420-40	34,935.84	58,000		47,000	47,000	(11,000)	-19.0%
Lawsuits/Other	00-	01-1420-42	-	-	-	-	-	-	#DIV/0!
TOTAL ATTORNEY		**1420**	**34,935.84**	**58,000**	**-**	**47,000**	**47,000**	(11,000)	-19.0%
ENGINEER									
Consultant	00-	01-1440-40	-	-	-	-	2,000	2,000	#DIV/0!
TOTAL ENGINEER		**1440**	**-**	**-**	**-**	**-**	**2,000**	2,000	#DIV/0!
BUILDINGS									
PS Custodian	00-	01-1620-10	6,935.41	11,692		12,042	12,042	350	3.0%
PS Highway workers	00-	01-1620-11	-	3,000		3,000	3,000	-	0.0%
PS Bldg Salaries Spec Proj	00-	01-1620-19	49.10	-				-	#DIV/0!
Total Personal Services			6,984.51	14,692		15,042	15,042	350	2.4%
Equipment	00-	01-1620-20	37,924.99	-				-	#DIV/0!
Contractual Exp	00-	01-1620-40	85,224.39	59,000		65,000	65,000	6,000	10.2%
Capital Improvement	00-	01-1620-41	77,403.00	-	-			-	#DIV/0!
TOTAL BUILDING		**1620**	**207,536.89**	**73,692**	**-**	**80,042**	**80,042**	6,350	8.6%
COMMUNICATIONS									
Equipment	00-	01-1650-20	3,064.00	-	-	-	-	-	#DIV/0!
Contractual Expense	00-	01-1650-40	1,057.34	-	-	-	-	-	#DIV/0!
TOTAL COMMUNICATIONS		**1650**	**4,121.34**	**-**	**-**	**-**	**-**	-	#DIV/0!
CENTRAL PRINT									
Equipment	00-	01-1670-20	-	-	-	-	-	-	#DIV/0!
Contractual Expense	00-	01-1670-40	3,685.24	7,000	7,100	7,100	7,100	100	1.4%
TOTAL CENTRAL PRINT		**1670**	**3,685.24**	**7,000**	**7,100**	**7,100**	**7,100**	100	1.4%
SPECIAL ITEMS									
Unallocated Ins	00-	01-1910-40	57,777.43	62,361		68,700	68,700	6,339	10.2%
Municipal Assoc Dues	00-	01-1920-40	999.00	1,300		1,550	1,550	250	19.2%
Judgements & Claims	00-	01-1930-40	15,469.67	10,000		10,000	10,000	-	0.0%
Taxes & Assessments	00-	01-1950-40	-	-		-	-	-	#DIV/0!
Contingency	00-	01-1990-40	-	25,000		25,000	25,000	-	0.0%
TOTAL SPECIAL ITEMS			**74,246.10**	**98,661**	**-**	**105,250**	**105,250**	6,589	6.7%
TOTAL GENERAL GOVT SUPPORT			**867,493.40**	**816,368**	**209,460**	**853,089**	**857,089**	40,721	5.0%

TOWN OF STANFORD PRELIMINARY BUDGET FOR 2026

ACCOUNTS	ACCOUNT CODE		ACTUAL EXPENSE/REVENUE 2024	ADOPTED BUDGET 2025	DEPT REQUEST 2026	SUPERVISOR'S BUDGET 2026	PRELIMINARY BUDGET 2026	$ CHANGE From 2025 Adopted Budget	% CHANGE From 2025 Adopted Budget
PUBLIC SAFETY									
SAFETY INSPECTION									
PS Bldg Inspector Salaries	00-	02-3010-10	63,924.92	-	-	-	-	-	#DIV/0!
PS Building Inspector I	00-	02-3010-10	-	39,274		40,452	40,452	1,178	3.0%
PS Senior Clerk	00-	02-3010-10	-	24,983		25,733	25,733	750	3.0%
Total Personal Services			63,924.92	64,257		66,185	66,185	1,928	3.0%
Equipment	00-	02-3010-20	-					-	#DIV/0!
Contractual Exp	00-	02-3010-40	2,887.83	4,000	3,580	3,580	3,580	(420)	-10.5%
Independent Consultant	00-	02-3010-41	-	-	-	-	1,500	1,500	#DIV/0!
Postage	00-	02-3010-49	515.88	500		500	500	-	0.0%
TOTAL SAFETY INSPECTION		**3010**	**67,328.63**	**68,757**	**3,580**	**70,265**	**71,765**	3,008	4.4%
POLICE									
Contractual Expense	00-	02-3120-40	-	-	-	-	-	-	#DIV/0!
TOTAL POLICE			**-**	**-**	**-**	**-**	**-**	-	#DIV/0!
TRAFFIC CONTROL									
Contractual Expense	00-	02-3310-40	567.00	750	750	750	750	-	0.0%
TOTAL TRAFFIC CONTROL			**567.00**	**750**	**750**	**750**	**750**	-	0.0%
CONTROL OF DOGS									
PS Dog Control Officer	00-	02-3510-10	3,573.36	4,400	4,000	4,400	4,400	-	0.0%
Total Personal Services			3,573.36	4,400	4,000	4,400	4,400	-	0.0%
Contractual Expense	00-	02-3510-40	267.86	900	900	500	500	(400)	-44.4%
TOTAL CONTROL OF DOGS		**3510**	**3,841.22**	**5,300**	**4,900**	**4,900**	**4,900**	(400)	-7.5%
TOTAL PUBLIC SAFETY			**71,736.85**	**74,807**	**9,230**	**75,915**	**77,415**	2,608	3.5%
HEALTH									
REG VITAL STATISTICS									
PS Registrar of Vital Statistics	00-	03-4020-10	689.59	697	-	732	732	35	5.0%
TOTAL REG VITAL STAT		**4020**	**689.59**	**697**	**-**	**732**	**732**	35	5.0%
TOTAL HEALTH			**689.59**	**697**	**-**	**732**	**732**	35	5.0%

TOWN OF STANFORD PRELIMINARY BUDGET FOR 2026

ACCOUNTS		ACCOUNT CODE	ACTUAL EXPENSE/REVENUE 2024	ADOPTED BUDGET 2025	DEPT REQUEST 2026	SUPERVISOR'S BUDGET 2026	PRELIMINARY BUDGET 2026	$ CHANGE From 2025 Adopted Budget	% CHANGE From 2025 Adopted Budget
TRANSPORTATION									
SUPT OF HIGHWAYS									
PS Superintendent of Highways	00-	04-5010-10	81,891.10	84,363		88,581	88,581	4,218	5.0%
PS Deputy Super of Highways	00-	04-5010-11	1,857.06	1,878		1,934	1,934	56	3.0%
PS Secretary to Highway Super	00-	04-5010-12	21,151.57	26,982		27,791	27,791	809	3.0%
PS Cleaner	00-	04-5010-13	3,028.92	3,069		3,160	3,160	91	3.0%
Total Personal Services		**5010**	107,928.65	116,292	-	121,466	121,466	5,174	4.4%
Equipment	00-	04-5010-20	-	-	-	-	-	-	#DIV/0!
Contractual Expense	00-	04-5010-40	1,834.11	3,050	3,632	3,650	3,650	600	19.7%
Postage	00-	04-5010-49	-					-	#DIV/0!
TOTAL SUPT OF HWAYS		**5010**	**109,762.76**	**119,342.00**	**3,632.00**	**125,116.00**	**125,116.00**	5,774	4.8%
GARAGE									
PS Salaries	00-	04-5132-10		-	-	-	-	-	#DIV/0!
Garage Improvements	00-	04-5132-20	-	-	-	-	-	-	#DIV/0!
Contractual Exp	00-	04-5132-40	23,251.43	21,325	21,983	22,000	22,000	675	3.2%
TOTAL GARAGE		**5132**	**23,251.43**	**21,325**	**21,983**	**22,000**	**22,000**	675	3.2%
STREET LIGHTING									
Street Light	00-	04-5182-40	3,043.38	2,900		3,200	3,200	300	10.3%
TOTAL STREET LIGHTING		**5182**	**3,043.38**	**2,900**	**-**	**3,200**	**3,200**	300	10.3%
TOTAL TRANSPORTATION			**136,057.57**	**143,567**	**25,615**	**150,316**	**150,316**	6,749	4.7%
ECONOMIC ASSIT & OPPORTUNITY									
Social Service	00-	05-6010-40	-	2,000	2,000	2,000	2,000	-	0.0%
Veterans Service	00-	05-6510-40	-	1,000	1,000	1,000	1,000	-	0.0%
TOTAL ECON ASSIST & OPP		**6010 & 6510**	**-**	**3,000**	**3,000**	**3,000**	**3,000**	-	0.0%
TOTAL ECON ASSIST & OPPORTUNITY			**-**	**3,000**	**3,000**	**3,000**	**3,000**	-	0.0%

TOWN OF STANFORD PRELIMINARY BUDGET FOR 2026

ACCOUNTS		ACCOUNT CODE	ACTUAL EXPENSE/REVENUE 2024	ADOPTED BUDGET 2025	DEPT REQUEST 2026	SUPERVISOR'S BUDGET 2026	PRELIMINARY BUDGET 2026	$ CHANGE From 2025 Adopted Budget	% CHANGE From 2025 Adopted Budget
CULTURE - REC									
RECREATION ADMIN									
PS Recreation Director	00-	06-7020-10	15,078.89	30,000	30,000	30,900	30,900	900	3.0%
PS Secretary	00-	06-7020-10	-	2,509	2,509	2,585	2,585	76	3.0%
PS Program Assistant	00-	06-7020-10	-	-	-	3,800	3,800	3,800	#DIV/0!
Total Personal Services			15,078.89	32,509	32,509	37,285	37,285	4,776	14.7%
Rec Supplies & Services	00-	06-7020-40	3,295.00	3,295	3,295	3,295	3,295	-	0.0%
TOTAL REC ADMIN		**7020**	**18,373.89**	**35,804**	**35,804**	**40,580**	**40,580**	4,776	13.3%
PARKS									
Whitlock Estate Preserve	00-	06-7110-40	1,780.00	-	-	-	-	-	#DIV/0!
TOTAL PARKS		**7110**	**1,780.00**	**-**	**-**	**-**	**-**	-	#DIV/0!
PLAYGROUNDS									
Playground Salaries	00-	06-7140-10	61,495.53	-	-	-	-	-	#DIV/0!
PS Rec Opening Stipend	00-	06-7140-10	-	1,000	1,000	1,000	1,000	-	0.0%
PS Laborer	00-	06-7140-10	-	4,379	4,379	-	-	(4,379)	-100.0%
PS Laborer	00-	06-7140-10	-	19,096	19,096	23,603	23,603	4,507	23.6%
PS Highway Workers	00-	06-7140-11	-	5,000	5,000	5,000	5,000	-	0.0%
Total Personal Services			61,495.53	29,475	29,475	29,603	29,603	128	0.4%
Equipment	00-	06-7140-20	1,099.51	-	-	-	-	-	#DIV/0!
BBFld/TennisCt/Library/SkateCt	00-	06-7140-21	4,495.00	-	-	-	-	-	#DIV/0!
Contractual	00-	06-7140-40	14,478.20	28,500	33,920	23,920	23,920	(4,580)	-16.1%
TOTAL PLAYGROUNDS		**7140**	**81,568.24**	**57,975**	**63,395**	**53,523**	**53,523**	(4,452)	-7.7%
POND									
Pond Salaries	00-	06-7180-10	52,847.58	-	-	-	-	-	#DIV/0!
PS Aquatics Director	00-	06-7180-10	-	6,861		7,875	7,875	1,014	14.8%
PS Lifeguards (Head) (3)	00-	06-7180-10	-	7,983		13,680	13,680	5,697	71.4%
PS Lifeguards (4 1st year)	00-	06-7180-10	-	35,541		14,450	14,450	(21,091)	-59.3%
PS Lifeguards (7 returning)	00-	06-7180-10	-	-		33,300	33,300	33,300	#DIV/0!
PS Lifeguards (4 WSI stipends)	00-	06-7180-10	-	-		1,500	1,500	1,500	#DIV/0!
PS Swim Team Coaches (1)	00-	06-7180-10	-	4,050				(4,050)	-100.0%
PS Asst. Swim Team Coach	00-	06-7180-10	-	3,932		-	-	(3,932)	-100.0%
PS Swim Team Coach stipend	00-	06-7180-10	-	-		300	300	300	#DIV/0!
PS Cleaner	00-	06-7180-10	-	5,900		6,078	6,078	178	3.0%
Total Personal Services		**7180**	52,847.58	64,267	-	77,183	77,183	12,916	20.1%
Equipment - Dutch County Grant	00-	06-7180-22	39,285.39	2,950				(2,950)	-100.0%
Rec Contractual Pond	00-	06-7180-40	30,048.90	30,960	33,625	30,425	30,425	(535)	-1.7%
TOTAL POND	**TOTAL**	**7180**	**122,181.87**	**98,177**	**33,625**	**107,608**	**107,608**	9,431	9.6%

ACCOUNTS		ACCOUNT CODE	ACTUAL EXPENSE/REVENUE 2024	ADOPTED BUDGET 2025	DEPT REQUEST 2026	SUPERVISOR'S BUDGET 2026	PRELIMINARY BUDGET 2026	$ CHANGE From 2025 Adopted Budget	% CHANGE From 2025 Adopted Budget
HAUNTED FORTRESS									
CONTRACTUAL	00-	06-7181-40	7,041.35	13,600	13,600	12,000	12,000	(1,600)	-11.8%
TOTAL HAUNTED FORTRESS		**7181**	**7,041.35**	**13,600**	**13,600**	**12,000**	**12,000**	(1,600)	-11.8%
YOUTH PROGRAM									
PS Recreation Leader (2)	00-	06-7310-10	-	8,198		11,273	11,273	3,075	37.5%
PS Recreation Assistants (9)	00-	06-7310-10	-	13,950		14,400	14,400	450	3.2%
Total Personal Services		**7310**	-	22,148	-	25,673	25,673	3,525	15.9%
Equipment	00-	06-7310-20	284.99	-	-	-	-	-	#DIV/0!
Contractual	00-	06-7310-40	6,182.21	9,500	12,650	9,500	9,500	-	0.0%
Cooking Program (NYS Grant)	00-	06-7310-41	-	-	-	8,000	8,000	8,000	#DIV/0!
Haunted House	00-	06-7310-45	-	-	-	-	-	-	#DIV/0!
TOTAL YOUTH PROGRAM		**7310**	**6,467.20**	**31,648**	**12,650**	**43,173**	**43,173**	11,525	36.4%
SUMMER CAMP									
PS Camp Director	00-	06-7311-10		8,800		9,000	9,000	200	2.3%
Camp Counselor (Head)	00-	06-7311-10		-		2,846	2,846	2,846	#DIV/0!
PS Camp Counselors (7)	00-	06-7311-10		19,580		18,942	18,942	(638)	-3.3%
PS Camp Couns. Late Pick-up	00-	06-7311-10		-	-	1,402	1,402	1,402	#DIV/0!
PS Camp Medical Director	00-	06-7311-10		1,500		500	500	(1,000)	-66.7%
Total Personal Services		**7311**	-	29,880.00	-	32,690.00	32,690.00	2,810	9.4%
Equipment	00-	06-7311-20		7,300	-	-	-	(7,300)	-100.0%
Contractual	00-	06-7311-40		7,200	7,220	7,220	7,220	20	0.3%
TOTAL SUMMER CAMP		**7311**	**-**	**44,380.00**	**7,220.00**	**39,910.00**	**39,910.00**	(4,470)	-10.1%
HISTORIAN									
Historian Salary	00-	06-7510-10	-	-	-	2,575	2,575	2,575	#DIV/0!
Total Personal Services			-	-	-	2,575	2,575	2,575	#DIV/0!
Historian Equipment	00-	06-7510-20	-	-	-	-	-	-	#DIV/0!
Contractual	00-	06-7510-40	3,611.59	2,825	2,825	1,100	1,100	(1,725)	-61.1%
TOTAL HISTORIAN		**7510**	**3,611.59**	**2,825**	**2,825**	**3,675**	**3,675**	850	30.1%
CELEBRATIONS									
Contractual	00-	06-7550-40	273.40	5,000	5,000	5,000	5,000	-	0.0%
TOTAL CELEBRATIONS		**7550**	**273.40**	**5,000**	**5,000**	**5,000**	**5,000**	-	0.0%
ADULT RECREATION									
Contractual	00-	06-7620-40	4,898.15	8,000	8,000	9,000	9,000	1,000	12.5%
TOTAL ADULT REC		**7620**	**4,898.15**	**8,000**	**8,000**	**9,000**	**9,000**	1,000	12.5%

TOWN OF STANFORD PRELIMINARY BUDGET FOR 2026

ACCOUNTS		ACCOUNT CODE	ACTUAL EXPENSE/REVENUE 2024	ADOPTED BUDGET 2025	DEPT REQUEST 2026	SUPERVISOR'S BUDGET 2026	PRELIMINARY BUDGET 2026	$ CHANGE From 2025 Adopted Budget	% CHANGE From 2025 Adopted Budget
SPECIAL EVENT COMMITTEE									
Contractual	00-	06-7620-40						-	#DIV/0!
TOTAL SPEC. EVENT COMM		**7620**	**-**	**-**	**-**	**-**	**-**	-	#DIV/0!
TOTAL CULTURE & RECREATION			**246,195.69**	**297,409**	**182,119**	**314,469**	**314,469**	17,060	5.7%
HOME & COMMUNITY SERVICES									
ZONING									
PS Secretary to ZBA	00-	07-8010-10	3,383.59	3,865	3,865	3,980	3,980	115	3.0%
Total Personal Services			3,383.59	3,865	3,865	3,980	3,980	115	3.0%
Contractual	00-	07-8010-40	28.29	100	100	100	100	-	0.0%
STR Monitoring (Granicus)	00-	07-8010-41	-	-	-	-	4,772	4,772	#DIV/0!
TOTAL ZONING		**8010**	**3,411.88**	**3,965**	**3,965**	**4,080**	**8,852**	4,887	123.3%
ZONING COMMISSION									
PS Sec to Zoning Commission	00-	07-8011-10	592.72	4,176	4,176	4,300	4,300	124	3.0%
Total Personal Services			592.72	4,176	4,176	4,300	4,300	124	3.0%
Zoning Commission Consultant	00-	07-8011-41	-	50,000	50,000	70,500	70,500	20,500	41.0%
TOTAL ZONING COMMISSION		**8011**	**592.72**	**54,176**	**54,176**	**74,800**	**74,800**	20,624	38.1%
PLANNNG BOARD									
PS Secretary to Planning Board	00-	07-8020-10	697.88	6,263	6,263	6,450	6,450	187	3.0%
Total Personal Services			697.88	6,263	6,263	6,450	6,450	187	3.0%
Equipment	00-	07-8020-20	-					-	#DIV/0!
Contractual	00-	07-8020-40	405.72	700	700	400	400	(300)	-42.9%
Plan Legal Fees (Reimb)	00-	07-8020-41	-					-	#DIV/0!
Postage	00-	07-8020-49	-	55	55	55	55	-	0.0%
TOTAL PLANNING BOARD		**8020**	**1,103.60**	**7,018**	**7,018**	**6,905**	**6,905**	(113)	-1.6%
MASTER PLAN									
Salary	00-	07-8030-10						-	#DIV/0!
Total Personal Services		**8030**	-	-	-	-	-	-	#DIV/0!
Contractual	00-	07-8030-40						-	#DIV/0!
Greenway Grant	00-	07-8030-41						-	#DIV/0!
TOTAL MASTER PLAN		**8830**	**-**	**-**	**-**	**-**	**-**	-	#DIV/0!
ENVIRONMENTAL CONTROL									
PS Secretary to CAC	00-	07-8090-10	521.01	1,486		1,531	1,531	45	3.0%
Total Personal Services		**8090**		1,486		1,531	1,531	45	3.0%
Contractual	00-	07-8090-40	730.90	1,000	1,000	1,000	1,000	-	0.0%
NYS Grant - NRI	00-	07-8090-43	12,926.80	15,884	-	-	-	(15,884)	-100.0%
Postage	00-	07-8090-49	-	-	-	-	-	-	#DIV/0!
TOTAL ENVIR. CONTROL		**8090**	**14,178.71**	**18,370**	**1,000**	**2,531**	**2,531**	(15,839)	-86.2%

TOWN OF STANFORD PRELIMINARY BUDGET FOR 2026

ACCOUNTS		ACCOUNT CODE	ACTUAL EXPENSE/REVENUE 2024	ADOPTED BUDGET 2025	DEPT REQUEST 2026	SUPERVISOR'S BUDGET 2026	PRELIMINARY BUDGET 2026	$ CHANGE From 2025 Adopted Budget	% CHANGE From 2025 Adopted Budget
REFUSE/GARBAGE									
PS Solid Waste Attendant (4)	00-	07-8160-10	37,228.14	40,912	40,912	42,138	42,138	1,226	3.0%
Total Personal Services		**8160**	37,228.14	40,912	40,912	42,138	42,138	1,226	3.0%
Transfer Station Equipment	00-	07-8160-20	5,326.84	-	-	-	-	-	#DIV/0!
Contractual	00-	07-8160-40	81,590.06	83,000	83,000	86,320	86,320	3,320	4.0%
TOTAL REFUSE/GARBAGE		**8160**	**124,145.04**	**123,912**	**123,912**	**128,458**	**128,458**	4,546	3.7%
WATER QUALITY COMMITTEE									
PS Secretary	00-	07-8389-10	-	-	-	929	929	929	#DIV/0!
Total Personal Services		**8389**	-	-	-	929	929	929	#DIV/0!
Contractual	00-	07-8389-40	-	-	-	1,000	1,000	1,000	#DIV/0!
TOTAL COMM GARDEN		**8389**	**-**	**-**	**-**	**1,929**	**1,929**	1,929	#DIV/0!
COMMUNITY GARDEN									
Contractual	00-	07-8510-40	-	1,000	1,000	500	500	(500)	-50.0%
TOTAL COMM GARDEN		**8510**	**-**	**1,000**	**1,000**	**500**	**500**	(500)	-50.0%
CEMETERIES									
Contractual	00-	07-8810-40	6,941.80	18,000	17,000	8,000	12,000	(6,000)	-33.3%
TOTAL CEMETERIES		**8830**	**6,941.80**	**18,000**	**17,000**	**8,000**	**12,000**	(6,000)	-33.3%
TOTAL HOME & COMMUNITY SERVICES			**150,373.75**	**226,441**	**208,071**	**227,203**	**235,975**	9,534	4.2%
UNDISTRIBUTED									
EMPLOYEE BENEFITS									
State Retirement	00-	08-9010-80	39,447.32	45,000	45,000	44,000	44,000	(1,000)	-2.2%
Social Secuity	00-	08-9030-80	51,261.90	62,400	62,400	66,000	66,000	3,600	5.8%
Workmen's Comp	00-	08-9040-80	11,585.25	12,000	12,000	9,000	7,000	(5,000)	-41.7%
NYS Unemployment	00-	08-9050-80	-	-	-	-	-	-	#DIV/0!
Medical Insurance	00-	08-9060-80	34,201.99	38,600	38,600	45,045	45,045	6,445	16.7%
Dental Insurance	00-	08-9065-80	2,169.84	2,170	2,170	2,170	2,170	-	0.0%
TOTAL EMPLOYEE BENEFITS		**9000**	**138,666.30**	**160,170**	**160,170**	**166,215**	**164,215**	4,045	2.5%
TRANSFER TO CAPITAL PROJECTS									
Trans to Capital Funds	00-	10-9950-90	18,026.00	-	-	-	-	-	#DIV/0!
TOT TRANS - CAPITAL FUND		**9950**	**18,026.00**	**-**	**-**	**-**	**-**	-	#DIV/0!
TRANSFER TO OTHER FUNDS			2,226.00						
Trans to Other Funds	00-	11-9901-90	-	-	-	-	-	-	#DIV/0!
TOT TRANS - OTHER FUNDS		**9901**	**-**	**-**	**-**	**-**	**-**	-	#DIV/0!
GENERAL FUND APPROPRIATIONS (A)- 00			**1,631,465.15**	**1,722,459**	**797,665**	**1,790,939**	**1,803,211**	**80,752**	**4.7%**

TOWN OF STANFORD PRELIMINARY BUDGET FOR 2026

ACCOUNTS		ACCOUNT CODE	ACTUAL EXPENSE/REVENUE 2024	ADOPTED BUDGET 2025	DEPT REQUEST 2026	SUPERVISOR'S BUDGET 2026	PRELIMINARY BUDGET 2026	$ CHANGE From 2025 Adopted Budget	% CHANGE From 2025 Adopted Budget
HIGHWAY FUND (DA)-01									
GENERAL REPAIRS									
Personal Services	01-	04-5110-10	280,970.23	292,414		311,192	311,192	18,778	6.4%
General Repairs Contractual	01-	04-5110-40	3,513.50	6,500	6,500	6,500	6,500	-	0.0%
General Repairs Gas/Hot & Cold	01-	04-5110-41	16,805.54	10,000	15,000	10,000	10,000	-	0.0%
General Repairs Oil & Stone	01-	04-5110-42	-	10,000	-	10,000	10,000	-	0.0%
General Repairs Calcium	01-	04-5110-43	7,473.60	10,000	15,000	10,000	10,000	-	0.0%
General Repairs Stone	01-	04-5110-44	9,660.27	20,000	20,000	20,000	20,000	-	0.0%
General Repairs Culvert Pipe	01-	04-5110-45	983.00	5,000	5,000	5,000	5,000	-	0.0%
General Repairs Engineering	01-	04-5110-46	-	-	-	-	-	-	#DIV/0!
TOTAL GENERAL REPAIRS		**5110**	**319,406.14**	**353,914**	**61,500**	**372,692**	**372,692**	18,778	5.3%
IMPROVEMENTS									
CHIPS	01-	04-5112-20	248,250.19	400,000	500,000	500,000	500,000	100,000	25.0%
TOTAL IMPROVEMENTS		**5112**	**248,250.19**	**400,000**	**500,000**	**500,000**	**500,000**	100,000	25.0%
BRIDGES									
Personal Services	01-	04-5120-10	1,512.16	4,542		4,682	4,682	140	3.1%
Contractual	01-	04-5120-40	-	2,000	2,000	2,000	2,000	-	0.0%
TOTAL BRIDGES		**5120**	**1,512.16**	**6,542**	**2,000**	**6,682**	**6,682**	140	2.1%
MACHINERY									
Personal Services	01-	04-5130-10	44,534.53	49,552		51,078	51,078	1,526	3.1%
Equipment	01-	04-5130-20	-	-	-	-	-	-	#DIV/0!
Highway Capitol Improvements	01-	04-5130-21	-	-	-	-	-	-	#DIV/0!
Clothing	01-	04-5130-40	4,105.30	4,800	4,800	4,800	4,800	-	0.0%
Tools	01-	04-5130-41	2,201.30	2,500	2,500	2,500	2,500	-	0.0%
Parts	01-	04-5130-42	40,616.31	50,000	51,600	50,000	50,000	-	0.0%
Lubricants	01-	04-5130-43	3,159.10	5,000	5,000	5,000	5,000	-	0.0%
Tires	01-	04-5130-44	4,952.90	8,000	8,000	8,000	8,000	-	0.0%
Outside Repairs	01-	04-5130-45	11,510.61	20,000	20,000	20,000	20,000	-	0.0%
Blades	01-	04-5130-46	-	5,000	5,000	5,000	5,000	-	0.0%
Supplies	01-	04-5130-47	12,753.97	10,000	10,300	10,000	10,000	-	0.0%
Fuel	01-	04-5130-48	31,201.63	35,500	35,500	35,500	35,500	-	0.0%
TOTAL MACHINERY		**5130**	**155,035.65**	**190,352**	**142,700**	**191,878**	**191,878**	1,526	0.8%
MISC BRUSH/WEEDS									
Personal Services	01-	04-5140-10	37,376.94	58,431		60,231	60,231	1,800	3.1%
Brush & Weeds Equipments	01-	04-5140-20	-	-	-	-	-	-	#DIV/0!
Contractual	01-	04-5140-40	15,700.00	10,000	13,000	10,000	10,000	-	0.0%
TOTAL MISC BRUSH/WEEDS		**5140**	**53,076.94**	**68,431**	**13,000**	**70,231**	**70,231**	1,800	2.6%

TOWN OF STANFORD PRELIMINARY BUDGET FOR 2026

ACCOUNTS		ACCOUNT CODE	ACTUAL EXPENSE/REVENUE 2024	ADOPTED BUDGET 2025	DEPT REQUEST 2026	SUPERVISOR'S BUDGET 2026	PRELIMINARY BUDGET 2026	$ CHANGE From 2025 Adopted Budget	% CHANGE From 2025 Adopted Budget
SNOW REMOVAL									
Personal Services	01-	04-5142-10	12,675.76	49,552		51,077	51,077	1,525	3.1%
Equipment	01-	04-5142-20	-	-	-	-	-	-	#DIV/0!
Sand	01-	04-5142-41	29,079.49	30,000	30,000	30,000	30,000	-	0.0%
Salt	01-	04-5142-42	82,885.01	72,000	72,000	72,000	72,000	-	0.0%
TOTAL SNOW REMOVAL		**5142**	**124,640.26**	**151,552**	**102,000**	**153,077**	**153,077**	1,525	1.0%
TOTAL TRANSPORTATION			**901,921.34**	**1,170,791**	**821,200**	**1,294,560**	**1,294,560**	123,769	10.6%
EMPLOYEE BENEFITS									
NYS Retirement	01-	08-9010-80	48,372.92	66,000	66,000	71,500	71,500	5,500	8.3%
Social Security	01-	08-9030-80	25,977.88	35,000	35,000	36,000	36,000	1,000	2.9%
Workmen's Compensation	01-	08-9040-80	34,755.75	29,000	29,000	26,000	23,000	(6,000)	-20.7%
Disability Ins	01-	08-9055-80	163.35	200	200	200	200	-	0.0%
Medical Insurance	01-	08-9060-80	125,121.24	147,481	147,481	156,552	156,552	9,071	6.2%
Dental Insurance	01-	08-9065-80	5,040.80	5,000	5,000	5,100	5,100	100	2.0%
TOTAL BENEFITS		**9000**	**239,431.94**	**282,681**	**282,681**	**295,352**	**292,352**	9,671	3.4%
TRANSFER TO CAPITAL									
Transfer to Capital funds	01-	10-9950-90	225,000.00	-	-	-	-	-	#DIV/0!
TOT TRANS - CAP PROJECTS		**9950**	**225,000.00**	**-**	**-**	**-**	**-**	-	#DIV/0!
HIGHWAY FUNDS (DA)-01			**1,366,353.28**	**1,453,472**	**1,103,881**	**1,589,912**	**1,586,912**	**133,440**	**9.2%**
LIBRARY DISTRICT-06									
Contractual Exp	06-	06-7410-40	170,400.00	170,400	200,400	200,400	200,400	30,000	17.6%
TOTAL LIBRARY DISTRICT - 06		**7410**	**170,400.00**	**170,400**	**200,400**	**200,400**	**200,400**	**30,000**	**17.6%**
FIRE DISTRICT-07			375,514.00						
Contractual Exp	07-	02-3011-40	375,514.00	462,860	462,860	462,860	476,177	13,317	2.9%
TOTAL FIRE DISTRICT - 07		**3011**	**375,514.00**	**462,860**	**462,860**	**462,860**	**476,177**	**13,317**	**2.9%**
STAN/BANGALL LGT DIST-08									
Contractual Exp	08-	04-5182-40	11,242.83	11,500	11,500	11,500	11,500	-	0.0%
TOTAL LIGHT DISTRICT - 08		**5182**	**11,242.83**	**11,500**	**11,500**	**11,500**	**11,500**	**-**	**0.0%**
AMBULANCE DISTRICT - 13									
Contractual Exp	13-	03-4540-40	750,000.00	750,000	750,000	750,000	750,000	-	0.0%
TOTAL AMBULANCE DISTRICT - 13		**4540**	**750,000.00**	**750,000**	**750,000**	**750,000**	**750,000**	**-**	**0.0%**
T O T A L A L L F U N D S			**4,304,975.26**	**4,570,690**	**3,326,306**	**4,805,611**	**4,828,200**	**257,510**	**5.6%**

TOWN OF STANFORD PRELIMINARY BUDGET FOR 2026

ACCOUNTS	ACCOUNT CODE	ACTUAL EXPENSE/REVENUE 2024	ADOPTED BUDGET 2025	DEPT REQUEST 2026	SUPERVISOR'S BUDGET 2026	PRELIMINARY BUDGET 2026	$ CHANGE From 2025 Adopted Budget	% CHANGE From 2025 Adopted Budget
REVENUES								
GENERAL FUND (A)-00								
Real Property Tax	00-1001	132,615.00						#DIV/0!
Pilot Agreement Homeland Found	00-1081	33,446.20	19,500		34,000	19,000	(500)	-2.6%
Penalty on Property Tax	00-1090	14,806.01	17,000		14,000	14,000	(3,000)	-17.6%
Non Prop Tax Distrb by Co.	00-1120	365,457.96	340,000		340,000	340,000	-	0.0%
Cable Franchise Fees	00-1170	52,081.00	52,000		52,000	52,000	-	0.0%
Clerk Fees	00-1255	2,243.27	1,450		2,000	2,000	550	37.9%
Public Health Fees	00-1601	-	-		-	-	-	#DIV/0!
Park & Rec Charges	00-2001	27,244.50	26,000		27,000	30,000	4,000	15.4%
Recreation Haunted House	00-2002	24,203.00	22,500		22,500	22,500	-	0.0%
Summer Camp	00-2025	-	42,000		38,000	38,000	(4,000)	-9.5%
ZBA Applications	00-2110	403.50	300		500	500	200	66.7%
Zoning STR Application Fees	00-2111	-	-	-	-	25,000	25,000	#DIV/0!
Planning Board Fees	00-2115	375.00	500		1,000	1,000	500	100.0%
Disposal Tickets	00-2130	113,983.00	117,000		113,000	117,000	-	0.0%
Sale of Scrap Metal for Tfr Station	00-2131	17,493.20	2,700		-	-		0.0%
Interest & Earnings	00-2401	57,348.88	33,000		40,000	40,000	7,000	21.2%
Rental of Real Property	00-2410	3,900.00	-		-	-	-	#DIV/0!
Dog Licenses	00-2544	4,320.00	4,000		3,200	3,200	(800)	-20.0%
Building Permits	00-2590	99,788.77	90,000	90,000	90,000	90,000	-	0.0%
Driveway Permits	00-2591	1,250.00	750		750	750	-	0.0%
Trailer Permits	00-2592	220.00	200		200	200	-	0.0%
Alarm Permits	00-2593	1,700.00	200		2,500	2,500	2,300	1150.0%
fees-C.O. Research-svcs	00-2595	16,175.00	12,000	10,000	10,000	10,000	(2,000)	-16.7%
Fines/Forfeited Bail	00-2610	483,644.05	380,000		390,000	390,000	10,000	2.6%
Fines/Bus Patrol	00-2612	362.50	300		367	367	67	22.3%
Sale of Equipment	00-2650	-	-		-	-	-	#DIV/0!
Insurance Recoveries	00-2680	-	-		-	-	-	#DIV/0!
Refund of Prior Years Expenditure	00-2701	-	-		-	-	-	#DIV/0!
Gifts & Donations	00-2705	20,000.00	20,000		25,000	40,000	20,000	100.0%
Donations(Special Project)	00-2706	-	-		-	-	-	#DIV/0!
Grants from Local Govts	00-2707	19,449.12				4,000	4,000	#DIV/0!
Employee Medical Contribution	00-2709	11,632.04	11,802		13,289	13,289	1,487	12.6%
Employee Dental Contribution	00-2710	1,302.08	1,302		1,302	1,302	-	0.0%
Aim- Related Payments	00-2750	14,589.00	13,635		13,635	13,635	-	0.0%
Misc Revenue	00-2770	5,984.95					-	#DIV/0!
NYS Aid Mortgage Tax	00-3005	112,589.23	75,000		65,000	65,000	(10,000)	-13.3%
NYS NRI Grant	00-3089	-	15,884		-	-	(15,884)	-100.0%
NYS Cooking Grant	00-3089	-	-		8,000	8,000	8,000	#DIV/0!
Federal aid-ARPA	00-4089	126,386.41	-	-	-	-	-	#DIV/0!
Interfund Transfers In	00-5031	1,780.00	-	-	-	-	-	#DIV/0!
		-	-	-	-	-	-	#DIV/0!
TOTAL GENERAL FUND (A)- 00		**1,766,773.67**	**1,299,023**	**100,000**	**1,307,243**	**1,343,243**	44,220	3.4%

TOWN OF STANFORD PRELIMINARY BUDGET FOR 2026

ACCOUNTS	ACCOUNT CODE	ACTUAL EXPENSE/REVENUE 2024	ADOPTED BUDGET 2025	DEPT REQUEST 2026	SUPERVISOR'S BUDGET 2026	PRELIMINARY BUDGET 2026	$ CHANGE From 2025 Adopted Budget	% CHANGE From 2025 Adopted Budget
HIGHWAY GENERAL (DA) -01								
Real Property Tax	01-1001	944,082.00					-	#DIV/0!
Interest & Eargings	01-2401	32,878.63	15,000		20,000	20,000	5,000	33.3%
Sale Scrap and Excess Material	01-2650	-	-	-	-	-	-	#DIV/0!
Refund Prior Years Expenditure	01-2701	-	-	-	-	-	-	#DIV/0!
Employee Medical Contribution	01-2709	22,809.80	25,500		28,370	28,370	2,870	11.3%
Employee Dental Contribution	01-2710	1,110.46	1,110		1,110	1,110	-	0.0%
Miscellaneous	01-2770	0.02	-	-	-	-	-	#DIV/0!
State Aid-Chips	01-3501	249,007.69	400,000	400,000	500,000	500,000	100,000	25.0%
State Aid-Chips-Pave-NY	01-3502	-	-	-	-	-	-	#DIV/0!
Interfund Transfers In	01-5031	-	-	-	-	-	-	#DIV/0!
TOTAL HIGHWAY GENERAL (DA) -02		**1,249,888.60**	**441,610**	**400,000**	**549,480**	**549,480**	107,870	24.4%
				-				
06-LIBRARY DISTRICT								
Real Property Taxes	06-1001	170,400.00	-		-	-	-	#DIV/0!
TOTAL LIBRARY DISTRICT		**170,400.00**	**-**	**-**	**-**	**-**	-	#DIV/0!
07-STANFORD FIRE DIST								
Real Property Taxes	07-1001	375,514.00	-	-	-	-	-	#DIV/0!
TOTAL STANFORD FIRE DIST		**375,514.00**	**-**	**-**	**-**	**-**	-	#DIV/0!
08-STAN/BANGALL LGT DIST								
Real Property Taxes	08-1001	13,000.00	-	-	-	-	-	#DIV/0!
TOTAL STAN/BANGALL LGT DIST		**13,000.00**	**-**	**-**	**-**	**-**	-	#DIV/0!
AMBULANCE DISTRICT - 13								
Real Property Taxes	13-1001	850,000.00	-	-	-	-	-	#DIV/0!
TOTAL AMBULANCE DISTRICT - 13		**850,000.00**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**
T O T A L R E V E N U E S		**4,425,576.27**	**1,740,633**	**500,000**	**1,856,723**	**1,892,723**	**152,090**	**8.7%**

TOWN OF STANFORD
PRELIMINARY BUDGET FOR 2026

SUMMARY OF FUNDS AND LEVY DETERMINATION

FUND - SPEC DISTRICTS	TOTAL BUDGET APPROPRIATIONS	BUDGETARY PROVISION OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY TAX
GENERAL FUND (A or 00)	1,803,211	-	(1,343,243)	(310,000)	149,968
HIGHWAY FUND (DA or 01)	1,586,912	-	(549,480)	-	1,037,432
STANFORD LIBRARY (06)	200,400	-	-	-	200,400
STANFORD FIRE DISTRICT (07)	476,177	-	-	-	476,177
BANGALL LIGHTING DISTRICT (08)	11,500	-	-	(3,000)	8,500
AMBULANCE DISTRICT - 13	750,000	-	-	(375,000)	375,000
TOTALS:	4,828,200	-	(1,892,723)	(688,000)	2,247,477

TAX RATE AND % CHANGE FROM PREVIOUS YEAR

FUND - SPEC DISTRICTS	2025 FINAL ASSESSED VALUATION	2026 AMOUNT OF TAX LEVY	2026 PRELIMINARY TAX RATE	2025 PRIOR YEAR TAX RATE	% CHANGE FROM 2025
GENERAL FUND (A or 00)	1,233,968.354	149,968	$0.122	$0.128	-5.37%
HIGHWAY FUND (DA or 01)	1,233,968.354	1,037,432	$0.841	$0.869	-3.22%
STANFORD LIBRARY (06)	1,233,968.354	200,400	$0.162	$0.146	10.90%
STANFORD FIRE DISTRICT (07)	1,292,882.725	476,177	$0.368	$0.358	2.88%
BANGALL LIGHTING DISTRICT (08)	92,153.405	8,500	$0.092	$0.100	-7.65%
AMBULANCE DISTRICT - 13	1,371,211.478	375,000	$0.273	$0.580	-52.88%

TOWN OF STANFORD
PRELIMINARY BUDGET FOR 2026

SUMMARY BY FUND OF BUDGET APPROPRIATIONS

FUND - SPEC DISTRICTS	2026 BUDGET APPROPRIATIONS	2025 BUDGET APPROPRIATIONS	$ CHANGE FROM 2025	% CHANGE FROM 2025
GENERAL FUND (A or 00)	1,803,211	1,722,459	80,752	4.69%
HIGHWAY FUND (DA OR 01)	1,586,912	1,453,472	133,440	9.18%
STANFORD LIBRARY (06)	200,400	170,400	30,000	17.61%
STANFORD FIRE DISTRICT (07)	476,177	462,860	13,317	2.88%
BANGALL LIGHTING DISTRICT (08)	11,500	11,500	-	0.00%
AMBULANCE DISTRICT - 13	750,000	750,000	-	0.00%
TOTALS:	4,828,200	4,570,690	257,510	

SUMMARY BY FUND OF AMOUNT TO BE RAISED BY TAXES

FUND - SPEC DISTRICTS	2026 AMOUNT TO BE RAISED BY TAXES	2025 AMOUNT TO BE RAISED BY TAXES	$ CHANGE FROM 2025	% CHANGE FROM 2025
GENERAL FUND (A or 00)	149,968	149,436	532	0.36%
HIGHWAY FUND (DA OR 01)	1,037,432	1,010,862	26,570	2.63%
STANFORD LIBRARY (06)	200,400	170,400	30,000	17.61%
STANFORD FIRE DISTRICT (07)	476,177	462,860	13,317	2.88%
BANGALL LIGHTING DISTRICT (08)	8,500	8,500	-	0.00%
AMBULANCE DISTRICT - 13	375,000	750,000	(375,000)	-50.00%
TOTALS:	2,247,477	2,552,057	(304,580)	

SUMMARY BY FUND OF ASSESSED VALUATIONS

FUND - SPEC DISTRICTS	2025 FINAL ASSESSED VALUATION	2024 FINAL ASSESSED VALUATION	CHANGE FROM 2024	% CHANGE FROM 2024
GENERAL FUND (A or 00)	1,233,968,354	1,163,602,132	70,366,222	6.05%
HIGHWAY FUND (DA OR 01)	1,233,968,354	1,163,602,132	70,366,222	6.05%
STANFORD LIBRARY (06)	1,233,968,354	1,163,602,132	70,366,222	6.05%
STANFORD FIRE DISTRICT (07)	1,370,719,313	1,292,882,725	77,836,588	6.02%
BANGALL LIGHTING DISTRICT (08)	92,153,405	85,104,591	7,048,814	8.28%
AMBULANCE DISTRICT - 13	1,371,211,478	1,292,283,473	78,928,005	6.11%