# Adopted Town Budget for 2026

Town of Stanford
in the
County of Dutchess

**The 2026 Town Budget has been reduced by 20%**
**48% of the 2026 General Fund Budget is comprised of salaries**
**30% of the 2026 Highway Fund Budget is comprised of salaries**
**Health costs rose by 15%**
**The Town is responsible for the General Fund, the Highway Fund and the Ambulance Fund**
**Library, Fire and Bangall Light District taxes are simply pass through taxes the Town does not control**
**We have cut zero services**

TOWN OF STANFORD ADOPTED BUDGET FOR 2026

| ACCOUNTS | | ACCOUNT CODE | ACTUAL EXPENSE/REVENUE 2024 | ADOPTED BUDGET 2025 | DEPT REQUEST 2026 | SUPERVISOR'S BUDGET 2026 | PRELIMINARY BUDGET 2026 | ADOPTED BUDGET 2026 | $ CHANGE From 2025 Adopted Budget | % CHANGE From 2025 Adopted Budget |
|---|---|---|---|---|---|---|---|---|---|---|
| ***GENERAL FUND (A)- 00*** | | | | | | | | | | |
| TOWN BOARD | | | | | | | | | | |
| PS Councilperson (4) | 00- | 01-1010-10 | 23,441.90 | 24,150 | 24,150 | 24,150 | 24,150 | 24,150 | - | 0.0% |
| Total Personal Services | | | 23,441.90 | 24,150 | 24,150 | 24,150 | 24,150 | 24,150 | - | 0.0% |
| Contractual Exp | 00- | 01-1010-40 | 385.00 | 1,000 | 1,000 | 500 | 500 | 500 | (500) | -50.0% |
| Town Board Broadcasting | 00- | 01-1010-41 | 4,800.00 | 5,400 | 5,400 | 5,200 | 5,200 | 5,200 | (200) | -3.7% |
| **TOTAL TOWN BOARD** | | **1010** | **28,626.90** | **30,550** | **30,550** | **29,850** | **29,850** | **29,850** | (700) | -2.3% |
| JUSTICES | | | | | | | | | | |
| PS Justice Salaries | 00- | 01-1110-10 | 100,175.56 | - | - | - | - | - | - | #DIV/0! |
| PS Justice Salary | 00- | 01-1110-10 | - | 16,908 | | 17,415 | 17,415 | 17,415 | 507 | 3.0% |
| PS Justice Salary | 00- | 01-1110-10 | - | 16,908 | | 17,415 | 17,415 | 17,415 | 507 | 3.0% |
| PS Clerk To The Justice | 00- | 01-1110-10 | - | 44,200 | | 45,526 | 45,526 | 45,526 | 1,326 | 3.0% |
| PS Clerk To The Justice | 00- | 01-1110-10 | - | 26,000 | | 26,780 | 26,780 | 26,780 | 780 | 3.0% |
| PS Clerk To The Justice | 00- | 01-1110-11 | 3,041.50 | 18,720 | | 19,282 | 19,282 | 19,282 | 562 | 3.0% |
| Total Personal Services | | | 103,217.06 | 122,736 | - | 126,418 | 126,418 | 126,418 | 3,682 | 3.0% |
| Contractual Exp | 00- | 01-1110-40 | 5,195.20 | 5,000 | 14,200 | 12,600 | 12,600 | 12,600 | 7,600 | 152.0% |
| Court Prosecutor | 00- | 01-1110-41 | 86,400.00 | 84,000 | 84,000 | 84,000 | 84,000 | 84,000 | - | 0.0% |
| Security | 00- | 01-1110-42 | 3,000.00 | 4,200 | 4,500 | 4,500 | 4,500 | 4,500 | 300 | 7.1% |
| Postage | 00- | 01-1110-49 | 3,114.00 | 1,000 | 6,000 | 6,000 | 6,000 | 6,000 | 5,000 | 500.0% |
| **TOTAL JUSTICES** | | **1110** | **200,926.26** | **216,936** | **108,700** | **233,518** | **233,518** | **233,518** | 16,582 | 7.6% |
| SUPERVISOR | | | | | | | | | | |
| PS Supervisor Salaries | 00- | 01-1220-10 | 92,338.73 | - | - | - | - | - | - | #DIV/0! |
| PS Supervisor | 00- | 01-1220-10 | - | 20,475 | | 20,475 | 20,475 | 20,475 | - | 0.0% |
| PS Bookkeeper To Supervisor | 00- | 01-1220-10 | - | 44,811 | | 46,155 | 46,155 | 46,155 | 1,344 | 3.0% |
| PS Legislative Aide | 00- | 01-1220-10 | - | 28,007 | | 28,847 | 28,847 | 28,847 | 840 | 3.0% |
| Total Personal Services | | | 92,338.73 | 93,293 | - | 95,477 | 95,477 | 95,477 | 2,184 | 2.3% |
| Equipment | 00- | 01-1220-20 | 1,728.00 | 250 | | 500 | 500 | 500 | 250 | 100.0% |
| Contractual Exp | 00- | 01-1220-40 | 26,225.00 | 23,000 | | 30,000 | 30,000 | 30,000 | 7,000 | 30.4% |
| Postage | 00- | 01-1220-49 | 1,637.65 | 1,300 | | 1,700 | 1,700 | 1,700 | 400 | 30.8% |
| **TOTAL SUPERVISOR** | | **1220** | **121,929.38** | **117,843** | **-** | **127,677** | **127,677** | **127,677** | 9,834 | 8.3% |
| AUDITOR | | | | | | | | | | |
| Financial CPA Audit | 00- | 01-1320-40 | 6,500.00 | 17,500 | | 15,000 | 15,000 | 15,000 | (2,500) | -14.3% |
| **TOTAL AUDITS** | | **1320** | **6,500.00** | **17,500** | **-** | **15,000** | **15,000** | **15,000** | (2,500) | -14.3% |

# TOWN OF STANFORD ADOPTED BUDGET FOR 2026

| ACCOUNTS | | ACCOUNT CODE | ACTUAL EXPENSE/REVENUE 2024 | ADOPTED BUDGET 2025 | DEPT REQUEST 2026 | SUPERVISOR'S BUDGET 2026 | PRELIMINARY BUDGET 2026 | ADOPTED BUDGET 2026 | $ CHANGE From 2025 Adopted Budget | % CHANGE From 2025 Adopted Budget |
|---|---|---|---|---|---|---|---|---|---|---|
| TAX COLLECTION | | | | | | | | | | |
| PS Tax Collector | 00- | 01-1330-10 | 7,943.13 | 8,032 | | 8,273 | 8,273 | 8,273 | 241 | 3.0% |
| Total Personal Services | | | 7,943.13 | 8,032 | - | 8,273 | 8,273 | 8,273 | 241 | 3.0% |
| Equipment | 00- | 01-1330-20 | - | - | - | - | - | - | - | #DIV/0! |
| Contractual Exp | 00- | 01-1330-40 | 2,129.95 | 2,000 | | 2,500 | 2,500 | 2,500 | 500 | 25.0% |
| Postage | 00- | 01-1330-49 | 1,360.00 | 1,800 | | 2,000 | 2,000 | 2,000 | 200 | 11.1% |
| **TOTAL TAX COLLECTION** | | **1330** | **11,433.08** | **11,832** | **-** | **12,773** | **12,773** | **12,773** | 941 | 8.0% |
| BUDGET | | | | | | | | | | |
| PS Budget Officer | 00- | 01-1340-10 | 4,322.16 | 4,370 | 4,370 | 4,370 | 4,370 | 4,370 | - | 0.0% |
| Total Personal Services | | | 4,322.16 | 4,370 | 4,370 | 4,370 | 4,370 | 4,370 | - | 0.0% |
| Contractual Exp | 00- | 01-1340-40 | - | 200 | 200 | - | - | - | (200) | -100.0% |
| **TOTAL BUDGET** | | **1340** | **4,322.16** | **4,570** | **4,570** | **4,370** | **4,370** | **4,370** | (200) | -4.4% |
| ASSESSORS | | | | | | | | | | |
| PS Assessor Salaries | 00- | 01-1355-10 | 62,698.42 | - | - | - | - | - | - | #DIV/0! |
| PS Assessor (Appointed) | 00- | 01-1355-10 | - | 42,039 | | 43,300 | 43,300 | 43,300 | 1,261 | 3.0% |
| PS Assessor Aide | 00- | 01-1355-10 | - | 21,117 | | 21,750 | 21,750 | 21,750 | 633 | 3.0% |
| PS Assessor Aide (BAR) | 00- | 01-1355-10 | - | 1,050 | | 1,103 | 1,103 | 1,103 | 53 | 5.0% |
| Total Personal Services | | | 62,698.42 | 64,206 | - | 66,153 | 66,153 | 66,153 | 1,947 | 3.0% |
| Equipment | 00- | 01-1355-20 | 648.95 | 1,000 | | | | | (1,000) | -100.0% |
| Contractual Exp | 00- | 01-1355-40 | 23,917.37 | 23,000 | 30,010 | 30,010 | 30,010 | 30,010 | 7,010 | 30.5% |
| Capital Project | 00- | 01-1355-41 | - | | | | | | - | #DIV/0! |
| Assessment Legal & Settlement | 00- | 01-1355-42 | 13,940.00 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | - | 0.0% |
| Postage | 00- | 01-1355-49 | 2,040.00 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | - | 0.0% |
| **TOTAL ASSESSORS** | | **1355** | **103,244.74** | **109,706** | **51,510** | **117,663** | **117,663** | **117,663** | 7,957 | 7.3% |
| TOWN CLERK | | | | | | | | | | |
| PS Town Clerk | 00- | 01-1410-10 | 39,684.34 | 40,869 | | 42,912 | 42,912 | 42,912 | 2,043 | 5.0% |
| PS Deputy Town Clerk | 00- | 01-1410-11 | 18,428.71 | 18,770 | | 19,333 | 19,333 | 19,333 | 563 | 3.0% |
| PS Record Clerk | 00- | 01-1410-13 | 3,534.64 | 5,409 | | 5,571 | 5,571 | 5,571 | 162 | 3.0% |
| Total Personal Services | | | 61,647.69 | 65,048 | | 67,816 | 67,816 | 67,816 | 2,768 | 4.3% |
| Equipment | 00- | 01-1410-20 | 56.00 | 200 | 200 | 200 | 200 | 200 | - | 0.0% |
| Contractual Exp | 00- | 01-1410-40 | 3,601.78 | 3,630 | 5,630 | 3,630 | 5,630 | 5,630 | 2,000 | 55.1% |
| Postage | 00- | 01-1410-49 | 680.00 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | - | 0.0% |
| **TOTAL TOWN CLERK** | | **1410** | **65,985.47** | **70,078** | **7,030** | **72,846** | **74,846** | **74,846** | 4,768 | 6.8% |

# TOWN OF STANFORD ADOPTED BUDGET FOR 2026

| ACCOUNTS | | ACCOUNT CODE | ACTUAL EXPENSE/REVENUE 2024 | ADOPTED BUDGET 2025 | DEPT REQUEST 2026 | SUPERVISOR'S BUDGET 2026 | PRELIMINARY BUDGET 2026 | ADOPTED BUDGET 2026 | $ CHANGE From 2025 Adopted Budget | % CHANGE From 2025 Adopted Budget |
|---|---|---|---|---|---|---|---|---|---|---|
| ATTORNEY | | | | | | | | | | |
| Attorney Contractual Exp | 00- | 01-1420-40 | 34,935.84 | 58,000 | | 47,000 | 47,000 | 47,000 | (11,000) | -19.0% |
| Lawsuits/Other | 00- | 01-1420-42 | - | - | - | - | - | - | - | #DIV/0! |
| **TOTAL ATTORNEY** | | **1420** | **34,935.84** | **58,000** | **-** | **47,000** | **47,000** | **47,000** | (11,000) | -19.0% |
| ENGINEER | | | | | | | | | | |
| Consultant | 00- | 01-1440-40 | - | - | - | - | 2,000 | 2,000 | 2,000 | #DIV/0! |
| **TOTAL ENGINEER** | | **1440** | **-** | **-** | **-** | **-** | **2,000** | **2,000** | 2,000 | #DIV/0! |
| BUILDINGS | | | | | | | | | | |
| PS Custodian | 00- | 01-1620-10 | 6,935.41 | 11,692 | | 12,042 | 12,042 | 12,042 | 350 | 3.0% |
| PS Highway workers | 00- | 01-1620-11 | - | 3,000 | | 3,000 | 3,000 | 3,000 | - | 0.0% |
| PS Bldg Salaries Spec Proj | 00- | 01-1620-19 | 49.10 | - | | | | | - | #DIV/0! |
| Total Personal Services | | | 6,984.51 | 14,692 | | 15,042 | 15,042 | 15,042 | 350 | 2.4% |
| Equipment | 00- | 01-1620-20 | 37,924.99 | - | | | | | - | #DIV/0! |
| Contractual Exp | 00- | 01-1620-40 | 85,224.39 | 59,000 | | 65,000 | 65,000 | 65,000 | 6,000 | 10.2% |
| Capital Improvement | 00- | 01-1620-41 | 77,403.00 | - | - | | | | - | #DIV/0! |
| **TOTAL BUILDING** | | **1620** | **207,536.89** | **73,692** | **-** | **80,042** | **80,042** | **80,042** | 6,350 | 8.6% |
| COMMUNICATIONS | | | | | | | | | | |
| Equipment | 00- | 01-1650-20 | 3,064.00 | - | - | - | - | - | - | #DIV/0! |
| Contractual Expense | 00- | 01-1650-40 | 1,057.34 | - | - | - | - | - | - | #DIV/0! |
| **TOTAL COMMUNICATIONS** | | **1650** | **4,121.34** | **-** | **-** | **-** | **-** | **-** | - | #DIV/0! |
| CENTRAL PRINT | | | | | | | | | | |
| Equipment | 00- | 01-1670-20 | - | - | - | - | - | - | - | #DIV/0! |
| Contractual Expense | 00- | 01-1670-40 | 3,685.24 | 7,000 | 7,100 | 7,100 | 7,100 | 7,100 | 100 | 1.4% |
| **TOTAL CENTRAL PRINT** | | **1670** | **3,685.24** | **7,000** | **7,100** | **7,100** | **7,100** | **7,100** | 100 | 1.4% |
| SPECIAL ITEMS | | | | | | | | | | |
| Unallocated Ins | 00- | 01-1910-40 | 57,777.43 | 62,361 | | 68,700 | 68,700 | 68,700 | 6,339 | 10.2% |
| Municipal Assoc Dues | 00- | 01-1920-40 | 999.00 | 1,300 | | 1,550 | 1,550 | 1,550 | 250 | 19.2% |
| Judgements & Claims | 00- | 01-1930-40 | 15,469.67 | 10,000 | | 10,000 | 10,000 | 10,000 | - | 0.0% |
| Taxes & Assessments | 00- | 01-1950-40 | - | - | | - | - | - | - | #DIV/0! |
| Contingency | 00- | 01-1990-40 | - | 25,000 | | 25,000 | 25,000 | 25,000 | - | 0.0% |
| **TOTAL SPECIAL ITEMS** | | | **74,246.10** | **98,661** | **-** | **105,250** | **105,250** | **105,250** | 6,589 | 6.7% |
| **TOTAL GENERAL GOVT SUPPORT** | | | **867,493.40** | **816,368** | **209,460** | **853,089** | **857,089** | **857,089** | 40,721 | 5.0% |

# TOWN OF STANFORD ADOPTED BUDGET FOR 2026

| ACCOUNTS | | ACCOUNT CODE | ACTUAL EXPENSE/REVENUE 2024 | ADOPTED BUDGET 2025 | DEPT REQUEST 2026 | SUPERVISOR'S BUDGET 2026 | PRELIMINARY BUDGET 2026 | ADOPTED BUDGET 2026 | $ CHANGE From 2025 Adopted Budget | % CHANGE From 2025 Adopted Budget |
|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC SAFETY | | | | | | | | | | |
| SAFETY INSPECTION | | | | | | | | | | |
| PS Bldg Inspector Salaries | 00- | 02-3010-10 | 63,924.92 | - | - | - | - | - | - | #DIV/0! |
| PS Building Inspector I | 00- | 02-3010-10 | - | 39,274 | | 40,452 | 40,452 | 40,452 | 1,178 | 3.0% |
| PS Senior Clerk | 00- | 02-3010-10 | - | 24,983 | | 25,733 | 25,733 | 25,733 | 750 | 3.0% |
| Total Personal Services | | | 63,924.92 | 64,257 | | 66,185 | 66,185 | 66,185 | 1,928 | 3.0% |
| Equipment | 00- | 02-3010-20 | - | | | | | | - | #DIV/0! |
| Contractual Exp | 00- | 02-3010-40 | 2,887.83 | 4,000 | 3,580 | 3,580 | 3,580 | 3,580 | (420) | -10.5% |
| Independent Consultant | 00- | 02-3010-41 | - | - | - | - | 1,500 | 1,500 | 1,500 | #DIV/0! |
| Postage | 00- | 02-3010-49 | 515.88 | 500 | | 500 | 500 | 500 | - | 0.0% |
| **TOTAL SAFETY INSPECTION** | | **3010** | **67,328.63** | **68,757** | **3,580** | **70,265** | **71,765** | **71,765** | 3,008 | 4.4% |
| POLICE | | | | | | | | | | |
| Contractual Expense | 00- | 02-3120-40 | - | - | - | - | - | - | - | #DIV/0! |
| **TOTAL POLICE** | | | **-** | **-** | **-** | **-** | **-** | **-** | - | #DIV/0! |
| TRAFFIC CONTROL | | | | | | | | | | |
| Contractual Expense | 00- | 02-3310-40 | 567.00 | 750 | 750 | 750 | 750 | 750 | - | 0.0% |
| **TOTAL TRAFFIC CONTROL** | | | **567.00** | **750** | **750** | **750** | **750** | **750** | - | 0.0% |
| CONTROL OF DOGS | | | | | | | | | | |
| PS Dog Control Officer | 00- | 02-3510-10 | 3,573.36 | 4,400 | 4,000 | 4,400 | 4,400 | 4,400 | - | 0.0% |
| Total Personal Services | | | 3,573.36 | 4,400 | 4,000 | 4,400 | 4,400 | 4,400 | - | 0.0% |
| Contractual Expense | 00- | 02-3510-40 | 267.86 | 900 | 900 | 500 | 500 | 500 | (400) | -44.4% |
| **TOTAL CONTROL OF DOGS** | | **3510** | **3,841.22** | **5,300** | **4,900** | **4,900** | **4,900** | **4,900** | (400) | -7.5% |
| **TOTAL PUBLIC SAFETY** | | | **71,736.85** | **74,807** | **9,230** | **75,915** | **77,415** | **77,415** | 2,608 | 3.5% |
| HEALTH | | | | | | | | | | |
| REG VITAL STATISTICS | | | | | | | | | | |
| PS Registrar of Vital Statistics | 00- | 03-4020-10 | 689.59 | 697 | - | 732 | 732 | 732 | 35 | 5.0% |
| **TOTAL REG VITAL STAT** | | **4020** | **689.59** | **697** | **-** | **732** | **732** | **732** | 35 | 5.0% |
| **TOTAL HEALTH** | | | **689.59** | **697** | **-** | **732** | **732** | **732** | 35 | 5.0% |

# TOWN OF STANFORD ADOPTED BUDGET FOR 2026

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|---|---|---|---|---|---|---|---|---|---|---|
| TRANSPORTATION | | | | | | | | | | |
| SUPT OF HIGHWAYS | | | | | | | | | | |
| PS Superintendent of Highways | 00- | 04-5010-10 | 81,891.10 | 84,363 | | 88,581 | 88,581 | 88,581 | 4,218 | 5.0% |
| PS Deputy Super of Highways | 00- | 04-5010-11 | 1,857.06 | 1,878 | | 1,934 | 1,934 | 1,934 | 56 | 3.0% |
| PS Secretary to Highway Super | 00- | 04-5010-12 | 21,151.57 | 26,982 | | 27,791 | 27,791 | 27,791 | 809 | 3.0% |
| PS Cleaner | 00- | 04-5010-13 | 3,028.92 | 3,069 | | 3,160 | 3,160 | 3,160 | 91 | 3.0% |
| Total Personal Services | | **5010** | 107,928.65 | 116,292 | - | 121,466 | 121,466 | 121,466 | 5,174 | 4.4% |
| Equipment | 00- | 04-5010-20 | - | - | - | - | - | - | - | #DIV/0! |
| Contractual Expense | 00- | 04-5010-40 | 1,834.11 | 3,050 | 3,632 | 3,650 | 3,650 | 3,650 | 600 | 19.7% |
| Postage | 00- | 04-5010-49 | - | | | | | | - | #DIV/0! |
| **TOTAL SUPT OF HWAYS** | | **5010** | **109,762.76** | **119,342.00** | **3,632.00** | **125,116.00** | **125,116.00** | **125,116.00** | 5,774 | 4.8% |
| GARAGE | | | | | | | | | | |
| PS Salaries | 00- | 04-5132-10 | | - | - | - | - | - | - | #DIV/0! |
| Garage Improvements | 00- | 04-5132-20 | - | - | - | - | - | - | - | #DIV/0! |
| Contractual Exp | 00- | 04-5132-40 | 23,251.43 | 21,325 | 21,983 | 22,000 | 22,000 | 22,000 | 675 | 3.2% |
| **TOTAL GARAGE** | | **5132** | **23,251.43** | **21,325** | **21,983** | **22,000** | **22,000** | **22,000** | 675 | 3.2% |
| STREET LIGHTING | | | | | | | | | | |
| Street Light | 00- | 04-5182-40 | 3,043.38 | 2,900 | | 3,200 | 3,200 | 3,200 | 300 | 10.3% |
| **TOTAL STREET LIGHTING** | | **5182** | **3,043.38** | **2,900** | **-** | **3,200** | **3,200** | **3,200** | 300 | 10.3% |
| **TOTAL TRANSPORTATION** | | | **136,057.57** | **143,567** | **25,615** | **150,316** | **150,316** | **150,316** | 6,749 | 4.7% |
| ECONOMIC ASSIT & OPPORTUNITY | | | | | | | | | | |
| Social Service | 00- | 05-6010-40 | - | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | - | 0.0% |
| Veterans Service | 00- | 05-6510-40 | - | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | - | 0.0% |
| **TOTAL ECON ASSIST & OPP** | | **6010 & 6510** | **-** | **3,000** | **3,000** | **3,000** | **3,000** | **3,000** | - | 0.0% |
| **TOTAL ECON ASSIST & OPPORTUNITY** | | | **-** | **3,000** | **3,000** | **3,000** | **3,000** | **3,000** | - | 0.0% |

# TOWN OF STANFORD ADOPTED BUDGET FOR 2026

| ACCOUNTS | | ACCOUNT CODE | ACTUAL EXPENSE/REVENUE 2024 | ADOPTED BUDGET 2025 | DEPT REQUEST 2026 | SUPERVISOR'S BUDGET 2026 | PRELIMINARY BUDGET 2026 | ADOPTED BUDGET 2026 | $ CHANGE From 2025 Adopted Budget | % CHANGE From 2025 Adopted Budget |
|---|---|---|---|---|---|---|---|---|---|---|
| CULTURE - REC | | | | | | | | | | |
| RECREATION ADMIN | | | | | | | | | | |
| PS Recreation Director | 00- | 06-7020-10 | 15,078.89 | 30,000 | 30,000 | 30,900 | 30,900 | 30,900 | 900 | 3.0% |
| PS Secretary | 00- | 06-7020-10 | - | 2,509 | 2,509 | 2,585 | 2,585 | 2,585 | 76 | 3.0% |
| PS Program Assistant | 00- | 06-7020-10 | - | - | - | 3,800 | 3,800 | 3,800 | 3,800 | #DIV/0! |
| Total Personal Services | | | 15,078.89 | 32,509 | 32,509 | 37,285 | 37,285 | 37,285 | 4,776 | 14.7% |
| Rec Supplies & Services | 00- | 06-7020-40 | 3,295.00 | 3,295 | 3,295 | 3,295 | 3,295 | 3,295 | - | 0.0% |
| **TOTAL REC ADMIN** | | **7020** | **18,373.89** | **35,804** | **35,804** | **40,580** | **40,580** | **40,580** | 4,776 | 13.3% |
| PARKS | | | | | | | | | | |
| Whitlock Estate Preserve | 00- | 06-7110-40 | 1,780.00 | - | - | - | - | - | - | #DIV/0! |
| **TOTAL PARKS** | | **7110** | **1,780.00** | **-** | **-** | **-** | **-** | **-** | - | #DIV/0! |
| PLAYGROUNDS | | | | | | | | | | |
| Playground Salaries | 00- | 06-7140-10 | 61,495.53 | - | - | - | - | - | - | #DIV/0! |
| PS Rec Opening Stipend | 00- | 06-7140-10 | - | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | - | 0.0% |
| PS Laborer | 00- | 06-7140-10 | - | 4,379 | 4,379 | - | - | - | (4,379) | -100.0% |
| PS Laborer | 00- | 06-7140-10 | - | 19,096 | 19,096 | 23,603 | 23,603 | 23,603 | 4,507 | 23.6% |
| PS Highway Workers | 00- | 06-7140-11 | - | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | - | 0.0% |
| Total Personal Services | | | 61,495.53 | 29,475 | 29,475 | 29,603 | 29,603 | 29,603 | 128 | 0.4% |
| Equipment | 00- | 06-7140-20 | 1,099.51 | - | - | - | - | - | - | #DIV/0! |
| BBFld/TennisCt/Library/SkateCt | 00- | 06-7140-21 | 4,495.00 | - | - | - | - | - | - | #DIV/0! |
| Contractual | 00- | 06-7140-40 | 14,478.20 | 28,500 | 33,920 | 23,920 | 23,920 | 23,920 | (4,580) | -16.1% |
| **TOTAL PLAYGROUNDS** | | **7140** | **81,568.24** | **57,975** | **63,395** | **53,523** | **53,523** | **53,523** | (4,452) | -7.7% |
| POND | | | | | | | | | | |
| Pond Salaries | 00- | 06-7180-10 | 52,847.58 | - | - | - | - | - | - | #DIV/0! |
| PS Aquatics Director | 00- | 06-7180-10 | - | 6,861 | | 7,875 | 7,875 | 7,875 | 1,014 | 14.8% |
| PS Lifeguards (Head) (3) | 00- | 06-7180-10 | - | 7,983 | | 13,680 | 13,680 | 13,680 | 5,697 | 71.4% |
| PS Lifeguards (4 1st year) | 00- | 06-7180-10 | - | 35,541 | | 14,450 | 14,450 | 14,450 | (21,091) | -59.3% |
| PS Lifeguards (7 returning) | 00- | 06-7180-10 | - | - | | 33,300 | 33,300 | 33,300 | 33,300 | #DIV/0! |
| PS Lifeguards (4 WSI stipends) | 00- | 06-7180-10 | - | - | | 1,500 | 1,500 | 1,500 | 1,500 | #DIV/0! |
| PS Swim Team Coaches (1) | 00- | 06-7180-10 | - | 4,050 | | | | | (4,050) | -100.0% |
| PS Asst. Swim Team Coach | 00- | 06-7180-10 | - | 3,932 | | - | - | - | (3,932) | -100.0% |
| PS Swim Team Coach stipend | 00- | 06-7180-10 | - | - | | 300 | 300 | 300 | 300 | #DIV/0! |
| PS Cleaner | 00- | 06-7180-10 | - | 5,900 | | 6,078 | 6,078 | 6,078 | 178 | 3.0% |
| Total Personal Services | | **7180** | 52,847.58 | 64,267 | - | 77,183 | 77,183 | 77,183 | 12,916 | 20.1% |
| Equipment - Dutch County Grant | 00- | 06-7180-22 | 39,285.39 | 2,950 | | | | | (2,950) | -100.0% |
| Rec Contractual Pond | 00- | 06-7180-40 | 30,048.90 | 30,960 | 33,625 | 30,425 | 30,425 | 30,425 | (535) | -1.7% |
| **TOTAL POND** | **TOTAL** | **7180** | **122,181.87** | **98,177** | **33,625** | **107,608** | **107,608** | **107,608** | 9,431 | 9.6% |

## TOWN OF STANFORD ADOPTED BUDGET FOR 2026

| ACCOUNTS | | ACCOUNT CODE | ACTUAL EXPENSE/REVENUE 2024 | ADOPTED BUDGET 2025 | DEPT REQUEST 2026 | SUPERVISOR'S BUDGET 2026 | PRELIMINARY BUDGET 2026 | ADOPTED BUDGET 2026 | $ CHANGE From 2025 Adopted Budget | % CHANGE From 2025 Adopted Budget |
|---|---|---|---|---|---|---|---|---|---|---|
| HAUNTED FORTRESS | | | | | | | | | | |
| CONTRACTUAL | 00- | 06-7181-40 | 7,041.35 | 13,600 | 13,600 | 12,000 | 12,000 | 12,000 | (1,600) | -11.8% |
| **TOTAL HAUNTED FORTRESS** | | **7181** | **7,041.35** | **13,600** | **13,600** | **12,000** | **12,000** | **12,000** | (1,600) | -11.8% |
| YOUTH PROGRAM | | | | | | | | | | |
| PS Recreation Leader (2) | 00- | 06-7310-10 | - | 8,198 | | 11,273 | 11,273 | 11,273 | 3,075 | 37.5% |
| PS Recreation Assistants (9) | 00- | 06-7310-10 | - | 13,950 | | 14,400 | 14,400 | 14,400 | 450 | 3.2% |
| Total Personal Services | | **7310** | - | 22,148 | - | 25,673 | 25,673 | 25,673 | 3,525 | 15.9% |
| Equipment | 00- | 06-7310-20 | 284.99 | - | - | - | - | - | - | #DIV/0! |
| Contractual | 00- | 06-7310-40 | 6,182.21 | 9,500 | 12,650 | 9,500 | 9,500 | 9,500 | - | 0.0% |
| Cooking Program (NYS Grant) | 00- | 06-7310-41 | - | - | - | 8,000 | 8,000 | 8,000 | 8,000 | #DIV/0! |
| Haunted House | 00- | 06-7310-45 | - | - | - | - | - | - | - | #DIV/0! |
| **TOTAL YOUTH PROGRAM** | | **7310** | **6,467.20** | **31,648** | **12,650** | **43,173** | **43,173** | **43,173** | 11,525 | 36.4% |
| **SUMMER CAMP** | | | | | | | | | | |
| PS Camp Director | 00- | 06-7311-10 | | 8,800 | | 9,000 | 9,000 | 9,000 | 200 | 2.3% |
| Camp Counselor (Head) | 00- | 06-7311-10 | | - | | 2,846 | 2,846 | 2,846 | 2,846 | #DIV/0! |
| PS Camp Counselors (7) | 00- | 06-7311-10 | | 19,580 | | 18,942 | 18,942 | 18,942 | (638) | -3.3% |
| PS Camp Couns. Late Pick-up | 00- | 06-7311-10 | | - | - | 1,402 | 1,402 | 1,402 | 1,402 | #DIV/0! |
| PS Camp Medical Director | 00- | 06-7311-10 | | 1,500 | | 500 | 500 | 500 | (1,000) | -66.7% |
| Total Personal Services | | **7311** | - | 29,880.00 | - | 32,690.00 | 32,690.00 | 32,690.00 | 2,810 | 9.4% |
| Equipment | 00- | 06-7311-20 | | 7,300 | - | - | - | - | (7,300) | -100.0% |
| Contractual | 00- | 06-7311-40 | | 7,200 | 7,220 | 7,220 | 7,220 | 7,220 | 20 | 0.3% |
| **TOTAL SUMMER CAMP** | | **7311** | **-** | **44,380.00** | **7,220.00** | **39,910.00** | **39,910.00** | **39,910.00** | (4,470) | -10.1% |
| HISTORIAN | | | | | | | | | | |
| Historian Salary | 00- | 06-7510-10 | - | - | - | 2,575 | 2,575 | 2,575 | 2,575 | #DIV/0! |
| Total Personal Services | | | - | - | - | 2,575 | 2,575 | 2,575 | 2,575 | #DIV/0! |
| Historian Equipment | 00- | 06-7510-20 | - | - | - | - | - | - | - | #DIV/0! |
| Contractual | 00- | 06-7510-40 | 3,611.59 | 2,825 | 2,825 | 1,100 | 1,100 | 1,100 | (1,725) | -61.1% |
| **TOTAL HISTORIAN** | | **7510** | **3,611.59** | **2,825** | **2,825** | **3,675** | **3,675** | **3,675** | 850 | 30.1% |
| CELEBRATIONS | | | | | | | | | | |
| Contractual | 00- | 06-7550-40 | 273.40 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | - | 0.0% |
| **TOTAL CELEBRATIONS** | | **7550** | **273.40** | **5,000** | **5,000** | **5,000** | **5,000** | **5,000** | - | 0.0% |
| ADULT RECREATION | | | | | | | | | | |
| Contractual | 00- | 06-7620-40 | 4,898.15 | 8,000 | 8,000 | 9,000 | 9,000 | 9,000 | 1,000 | 12.5% |
| **TOTAL ADULT REC** | | **7620** | **4,898.15** | **8,000** | **8,000** | **9,000** | **9,000** | **9,000** | 1,000 | 12.5% |

# TOWN OF STANFORD ADOPTED BUDGET FOR 2026

| ACCOUNTS | | ACCOUNT CODE | ACTUAL EXPENSE/REVENUE 2024 | ADOPTED BUDGET 2025 | DEPT REQUEST 2026 | SUPERVISOR'S BUDGET 2026 | PRELIMINARY BUDGET 2026 | ADOPTED BUDGET 2026 | $ CHANGE From 2025 Adopted Budget | % CHANGE From 2025 Adopted Budget |
|---|---|---|---|---|---|---|---|---|---|---|
| SPECIAL EVENT COMMITTEE | | | | | | | | | | |
| Contractual | 00- | 06-7620-40 | | | | | | | - | #DIV/0! |
| **TOTAL SPEC. EVENT COMM** | | **7620** | **-** | **-** | **-** | **-** | **-** | **-** | - | #DIV/0! |
| **TOTAL CULTURE & RECREATION** | | | **246,195.69** | **297,409** | **182,119** | **314,469** | **314,469** | **314,469** | 17,060 | 5.7% |
| HOME & COMMUNITY SERVICES | | | | | | | | | | |
| ZONING | | | | | | | | | | |
| PS Secretary to ZBA | 00- | 07-8010-10 | 3,383.59 | 3,865 | 3,865 | 3,980 | 3,980 | 3,980 | 115 | 3.0% |
| Total Personal Services | | | 3,383.59 | 3,865 | 3,865 | 3,980 | 3,980 | 3,980 | 115 | 3.0% |
| Contractual | 00- | 07-8010-40 | 28.29 | 100 | 100 | 100 | 100 | 100 | - | 0.0% |
| STR Monitoring (Granicus) | 00- | 07-8010-41 | - | - | - | - | 4,772 | 4,772 | 4,772 | #DIV/0! |
| **TOTAL ZONING** | | **8010** | **3,411.88** | **3,965** | **3,965** | **4,080** | **8,852** | **8,852** | 4,887 | 123.3% |
| ZONING COMMISSION | | | | | | | | | | |
| PS Sec to Zoning Commission | 00- | 07-8011-10 | 592.72 | 4,176 | 4,176 | 4,300 | 4,300 | 4,300 | 124 | 3.0% |
| Total Personal Services | | | 592.72 | 4,176 | 4,176 | 4,300 | 4,300 | 4,300 | 124 | 3.0% |
| Zoning Commission Consultant | 00- | 07-8011-41 | - | 50,000 | 50,000 | 70,500 | 70,500 | 70,500 | 20,500 | 41.0% |
| **TOTAL ZONING COMMISSION** | | **8011** | **592.72** | **54,176** | **54,176** | **74,800** | **74,800** | **74,800** | 20,624 | 38.1% |
| PLANNNG BOARD | | | | | | | | | | |
| PS Secretary to Planning Board | 00- | 07-8020-10 | 697.88 | 6,263 | 6,263 | 6,450 | 6,450 | 6,450 | 187 | 3.0% |
| Total Personal Services | | | 697.88 | 6,263 | 6,263 | 6,450 | 6,450 | 6,450 | 187 | 3.0% |
| Equipment | 00- | 07-8020-20 | - | | | | | | - | #DIV/0! |
| Contractual | 00- | 07-8020-40 | 405.72 | 700 | 700 | 400 | 400 | 400 | (300) | -42.9% |
| Plan Legal Fees (Reimb) | 00- | 07-8020-41 | - | | | | | | - | #DIV/0! |
| Postage | 00- | 07-8020-49 | - | 55 | 55 | 55 | 55 | 55 | - | 0.0% |
| **TOTAL PLANNING BOARD** | | **8020** | **1,103.60** | **7,018** | **7,018** | **6,905** | **6,905** | **6,905** | (113) | -1.6% |
| MASTER PLAN | | | | | | | | | | |
| Salary | 00- | 07-8030-10 | | | | | | | - | #DIV/0! |
| Total Personal Services | | **8030** | - | - | - | - | - | - | - | #DIV/0! |
| Contractual | 00- | 07-8030-40 | | | | | | | - | #DIV/0! |
| Greenway Grant | 00- | 07-8030-41 | | | | | | | - | #DIV/0! |
| **TOTAL MASTER PLAN** | | **8830** | **-** | **-** | **-** | **-** | **-** | **-** | - | #DIV/0! |
| ENVIRONMENTAL CONTROL | | | | | | | | | | |
| PS Secretary to CAC | 00- | 07-8090-10 | 521.01 | 1,486 | | 1,531 | 1,531 | 1,531 | 45 | 3.0% |
| Total Personal Services | | **8090** | | 1,486 | | 1,531 | 1,531 | 1,531 | 45 | 3.0% |
| Contractual | 00- | 07-8090-40 | 730.90 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | - | 0.0% |
| NYS Grant - NRI | 00- | 07-8090-43 | 12,926.80 | 15,884 | - | - | - | - | (15,884) | -100.0% |
| Postage | 00- | 07-8090-49 | - | - | - | - | - | - | - | #DIV/0! |
| **TOTAL ENVIR. CONTROL** | | **8090** | **14,178.71** | **18,370** | **1,000** | **2,531** | **2,531** | **2,531** | (15,839) | -86.2% |

# TOWN OF STANFORD ADOPTED BUDGET FOR 2026

| ACCOUNTS | | ACCOUNT CODE | ACTUAL EXPENSE/REVENUE 2024 | ADOPTED BUDGET 2025 | DEPT REQUEST 2026 | SUPERVISOR'S BUDGET 2026 | PRELIMINARY BUDGET 2026 | ADOPTED BUDGET 2026 | $ CHANGE From 2025 Adopted Budget | % CHANGE From 2025 Adopted Budget |
|---|---|---|---|---|---|---|---|---|---|---|
| REFUSE/GARBAGE | | | | | | | | | | |
| PS Solid Waste Attendant (4) | 00- | 07-8160-10 | 37,228.14 | 40,912 | 40,912 | 42,138 | 42,138 | 42,138 | 1,226 | 3.0% |
| Total Personal Services | | **8160** | 37,228.14 | 40,912 | 40,912 | 42,138 | 42,138 | 42,138 | 1,226 | 3.0% |
| Transfer Station Equipment | 00- | 07-8160-20 | 5,326.84 | - | - | - | - | - | - | #DIV/0! |
| Contractual | 00- | 07-8160-40 | 81,590.06 | 83,000 | 83,000 | 86,320 | 86,320 | 86,320 | 3,320 | 4.0% |
| **TOTAL REFUSE/GARBAGE** | | **8160** | **124,145.04** | **123,912** | **123,912** | **128,458** | **128,458** | **128,458** | 4,546 | 3.7% |
| WATER QUALITY COMMITTEE | | | | | | | | | | |
| PS Secretary | 00- | 07-8389-10 | - | - | - | 929 | 929 | 929 | 929 | #DIV/0! |
| Total Personal Services | | **8389** | - | - | - | 929 | 929 | 929 | 929 | #DIV/0! |
| Contractual | 00- | 07-8389-40 | - | - | - | 1,000 | 1,000 | 1,000 | 1,000 | #DIV/0! |
| **TOTAL COMM GARDEN** | | **8389** | **-** | **-** | **-** | **1,929** | **1,929** | **1,929** | 1,929 | #DIV/0! |
| COMMUNITY GARDEN | | | | | | | | | | |
| Contractual | 00- | 07-8510-40 | - | 1,000 | 1,000 | 500 | 500 | 500 | (500) | -50.0% |
| **TOTAL COMM GARDEN** | | **8510** | **-** | **1,000** | **1,000** | **500** | **500** | **500** | (500) | -50.0% |
| CEMETERIES | | | | | | | | | | |
| Contractual | 00- | 07-8810-40 | 6,941.80 | 18,000 | 17,000 | 8,000 | 12,000 | 12,000 | (6,000) | -33.3% |
| **TOTAL CEMETERIES** | | **8830** | **6,941.80** | **18,000** | **17,000** | **8,000** | **12,000** | **12,000** | (6,000) | -33.3% |
| **TOTAL HOME & COMMUNITY SERVICES** | | | **150,373.75** | **226,441** | **208,071** | **227,203** | **235,975** | **235,975** | 9,534 | 4.2% |
| UNDISTRIBUTED | | | | | | | | | | |
| EMPLOYEE BENEFITS | | | | | | | | | | |
| State Retirement | 00- | 08-9010-80 | 39,447.32 | 45,000 | 45,000 | 44,000 | 44,000 | 44,000 | (1,000) | -2.2% |
| Social Secuity | 00- | 08-9030-80 | 51,261.90 | 62,400 | 62,400 | 66,000 | 66,000 | 66,000 | 3,600 | 5.8% |
| Workmen's Comp | 00- | 08-9040-80 | 11,585.25 | 12,000 | 12,000 | 9,000 | 7,000 | 7,000 | (5,000) | -41.7% |
| NYS Unemployment | 00- | 08-9050-80 | - | - | - | - | - | - | - | #DIV/0! |
| Medical Insurance | 00- | 08-9060-80 | 34,201.99 | 38,600 | 38,600 | 45,045 | 45,045 | 45,045 | 6,445 | 16.7% |
| Dental Insurance | 00- | 08-9065-80 | 2,169.84 | 2,170 | 2,170 | 2,170 | 2,170 | 2,170 | - | 0.0% |
| **TOTAL EMPLOYEE BENEFITS** | | **9000** | **138,666.30** | **160,170** | **160,170** | **166,215** | **164,215** | **164,215** | 4,045 | 2.5% |
| TRANSFER TO CAPITAL PROJECTS | | | | | | | | | | |
| Trans to Capital Funds | 00- | 10-9950-90 | 18,026.00 | - | - | - | - | - | - | #DIV/0! |
| **TOT TRANS - CAPITAL FUND** | | **9950** | **18,026.00** | **-** | **-** | **-** | **-** | **-** | - | #DIV/0! |
| TRANSFER TO OTHER FUNDS | | | 2,226.00 | | | | | | | |
| Trans to Other Funds | 00- | 11-9901-90 | - | - | - | - | - | - | - | #DIV/0! |
| **TOT TRANS - OTHER FUNDS** | | **9901** | **-** | **-** | **-** | **-** | **-** | **-** | - | #DIV/0! |
| **GENERAL FUND APPROPRIATIONS (A)- 00** | | | **1,631,465.15** | **1,722,459** | **797,665** | **1,790,939** | **1,803,211** | **1,803,211** | **80,752** | **4.7%** |

# TOWN OF STANFORD ADOPTED BUDGET FOR 2026

| ACCOUNTS | | ACCOUNT CODE | ACTUAL EXPENSE/REVENUE 2024 | ADOPTED BUDGET 2025 | DEPT REQUEST 2026 | SUPERVISOR'S BUDGET 2026 | PRELIMINARY BUDGET 2026 | ADOPTED BUDGET 2026 | $ CHANGE From 2025 Adopted Budget | % CHANGE From 2025 Adopted Budget |
|---|---|---|---|---|---|---|---|---|---|---|
| ***HIGHWAY FUND (DA)-01*** | | | | | | | | | | |
| GENERAL REPAIRS | | | | | | | | | | |
| Personal Services | 01- | 04-5110-10 | 280,970.23 | 292,414 | | 311,192 | 311,192 | 311,192 | 18,778 | 6.4% |
| General Repairs Contractual | 01- | 04-5110-40 | 3,513.50 | 6,500 | 6,500 | 6,500 | 6,500 | 6,500 | - | 0.0% |
| General Repairs Gas/Hot & Cold | 01- | 04-5110-41 | 16,805.54 | 10,000 | 15,000 | 10,000 | 10,000 | 10,000 | - | 0.0% |
| General Repairs Oil & Stone | 01- | 04-5110-42 | - | 10,000 | - | 10,000 | 10,000 | 10,000 | - | 0.0% |
| General Repairs Calcium | 01- | 04-5110-43 | 7,473.60 | 10,000 | 15,000 | 10,000 | 10,000 | 10,000 | - | 0.0% |
| General Repairs Stone | 01- | 04-5110-44 | 9,660.27 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | - | 0.0% |
| General Repairs Culvert Pipe | 01- | 04-5110-45 | 983.00 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | - | 0.0% |
| General Repairs Engineering | 01- | 04-5110-46 | - | - | - | - | - | - | - | #DIV/0! |
| **TOTAL GENERAL REPAIRS** | | **5110** | **319,406.14** | **353,914** | **61,500** | **372,692** | **372,692** | **372,692** | 18,778 | 5.3% |
| IMPROVEMENTS | | | | | | | | | | |
| CHIPS | 01- | 04-5112-20 | 248,250.19 | 400,000 | 500,000 | 500,000 | 500,000 | 500,000 | 100,000 | 25.0% |
| **TOTAL IMPROVEMENTS** | | **5112** | **248,250.19** | **400,000** | **500,000** | **500,000** | **500,000** | **500,000** | 100,000 | 25.0% |
| BRIDGES | | | | | | | | | | |
| Personal Services | 01- | 04-5120-10 | 1,512.16 | 4,542 | | 4,682 | 4,682 | 4,682 | 140 | 3.1% |
| Contractual | 01- | 04-5120-40 | - | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | - | 0.0% |
| **TOTAL BRIDGES** | | **5120** | **1,512.16** | **6,542** | **2,000** | **6,682** | **6,682** | **6,682** | 140 | 2.1% |
| MACHINERY | | | | | | | | | | |
| Personal Services | 01- | 04-5130-10 | 44,534.53 | 49,552 | | 51,078 | 51,078 | 51,078 | 1,526 | 3.1% |
| Equipment | 01- | 04-5130-20 | - | - | - | - | - | - | - | #DIV/0! |
| Highway Capitol Improvements | 01- | 04-5130-21 | - | - | - | - | - | - | - | #DIV/0! |
| Clothing | 01- | 04-5130-40 | 4,105.30 | 4,800 | 4,800 | 4,800 | 4,800 | 4,800 | - | 0.0% |
| Tools | 01- | 04-5130-41 | 2,201.30 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | - | 0.0% |
| Parts | 01- | 04-5130-42 | 40,616.31 | 50,000 | 51,600 | 50,000 | 50,000 | 50,000 | - | 0.0% |
| Lubricants | 01- | 04-5130-43 | 3,159.10 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | - | 0.0% |
| Tires | 01- | 04-5130-44 | 4,952.90 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | - | 0.0% |
| Outside Repairs | 01- | 04-5130-45 | 11,510.61 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | - | 0.0% |
| Blades | 01- | 04-5130-46 | - | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | - | 0.0% |
| Supplies | 01- | 04-5130-47 | 12,753.97 | 10,000 | 10,300 | 10,000 | 10,000 | 10,000 | - | 0.0% |
| Fuel | 01- | 04-5130-48 | 31,201.63 | 35,500 | 35,500 | 35,500 | 35,500 | 35,500 | - | 0.0% |
| **TOTAL MACHINERY** | | **5130** | **155,035.65** | **190,352** | **142,700** | **191,878** | **191,878** | **191,878** | 1,526 | 0.8% |
| MISC BRUSH/WEEDS | | | | | | | | | | |
| Personal Services | 01- | 04-5140-10 | 37,376.94 | 58,431 | | 60,231 | 60,231 | 60,231 | 1,800 | 3.1% |
| Brush & Weeds Equipments | 01- | 04-5140-20 | - | - | - | - | - | - | - | #DIV/0! |
| Contractual | 01- | 04-5140-40 | 15,700.00 | 10,000 | 13,000 | 10,000 | 10,000 | 10,000 | - | 0.0% |
| **TOTAL MISC BRUSH/WEEDS** | | **5140** | **53,076.94** | **68,431** | **13,000** | **70,231** | **70,231** | **70,231** | 1,800 | 2.6% |

# TOWN OF STANFORD ADOPTED BUDGET FOR 2026

| ACCOUNTS | | ACCOUNT CODE | ACTUAL EXPENSE/REVENUE 2024 | ADOPTED BUDGET 2025 | DEPT REQUEST 2026 | SUPERVISOR'S BUDGET 2026 | PRELIMINARY BUDGET 2026 | ADOPTED BUDGET 2026 | $ CHANGE From 2025 Adopted Budget | % CHANGE From 2025 Adopted Budget |
|---|---|---|---|---|---|---|---|---|---|---|
| SNOW REMOVAL | | | | | | | | | | |
| Personal Services | 01- | 04-5142-10 | 12,675.76 | 49,552 | | 51,077 | 51,077 | 51,077 | 1,525 | 3.1% |
| Equipment | 01- | 04-5142-20 | - | - | - | - | - | - | - | #DIV/0! |
| Sand | 01- | 04-5142-41 | 29,079.49 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | - | 0.0% |
| Salt | 01- | 04-5142-42 | 82,885.01 | 72,000 | 72,000 | 72,000 | 72,000 | 72,000 | - | 0.0% |
| **TOTAL SNOW REMOVAL** | | **5142** | **124,640.26** | **151,552** | **102,000** | **153,077** | **153,077** | **153,077** | 1,525 | 1.0% |
| **TOTAL TRANSPORTATION** | | | **901,921.34** | **1,170,791** | **821,200** | **1,294,560** | **1,294,560** | **1,294,560** | 123,769 | 10.6% |
| EMPLOYEE BENEFITS | | | | | | | | | | |
| NYS Retirement | 01- | 08-9010-80 | 48,372.92 | 66,000 | 66,000 | 71,500 | 71,500 | 71,500 | 5,500 | 8.3% |
| Social Security | 01- | 08-9030-80 | 25,977.88 | 35,000 | 35,000 | 36,000 | 36,000 | 36,000 | 1,000 | 2.9% |
| Workmen's Compensation | 01- | 08-9040-80 | 34,755.75 | 29,000 | 29,000 | 26,000 | 23,000 | 23,000 | (6,000) | -20.7% |
| Disability Ins | 01- | 08-9055-80 | 163.35 | 200 | 200 | 200 | 200 | 200 | - | 0.0% |
| Medical Insurance | 01- | 08-9060-80 | 125,121.24 | 147,481 | 147,481 | 156,552 | 156,552 | 156,552 | 9,071 | 6.2% |
| Dental Insurance | 01- | 08-9065-80 | 5,040.80 | 5,000 | 5,000 | 5,100 | 5,100 | 5,100 | 100 | 2.0% |
| **TOTAL BENEFITS** | | **9000** | **239,431.94** | **282,681** | **282,681** | **295,352** | **292,352** | **292,352** | 9,671 | 3.4% |
| TRANSFER TO CAPITAL | | | | | | | | | | |
| Transfer to Capital funds | 01- | 10-9950-90 | 225,000.00 | - | - | - | - | - | - | #DIV/0! |
| **TOT TRANS - CAP PROJECTS** | | **9950** | **225,000.00** | **-** | **-** | **-** | **-** | **-** | - | #DIV/0! |
| **HIGHWAY FUNDS (DA)-01** | | | **1,366,353.28** | **1,453,472** | **1,103,881** | **1,589,912** | **1,586,912** | **1,586,912** | **133,440** | **9.2%** |
| LIBRARY DISTRICT-06 | | | | | | | | | | |
| Contractual Exp | 06- | 06-7410-40 | 170,400.00 | 170,400 | 200,400 | 200,400 | 200,400 | 200,400 | 30,000 | 17.6% |
| **TOTAL LIBRARY DISTRICT - 06** | | **7410** | **170,400.00** | **170,400** | **200,400** | **200,400** | **200,400** | **200,400** | **30,000** | **17.6%** |
| FIRE DISTRICT-07 | | | 375,514.00 | | | | | | | |
| Contractual Exp | 07- | 02-3011-40 | 375,514.00 | 462,860 | 462,860 | 462,860 | 476,177 | 476,177 | 13,317 | 2.9% |
| **TOTAL FIRE DISTRICT - 07** | | **3011** | **375,514.00** | **462,860** | **462,860** | **462,860** | **476,177** | **476,177** | **13,317** | **2.9%** |
| STAN/BANGALL LGT DIST-08 | | | | | | | | | | |
| Contractual Exp | 08- | 04-5182-40 | 11,242.83 | 11,500 | 11,500 | 11,500 | 11,500 | 11,500 | - | 0.0% |
| **TOTAL LIGHT DISTRICT - 08** | | **5182** | **11,242.83** | **11,500** | **11,500** | **11,500** | **11,500** | **11,500** | **-** | **0.0%** |
| AMBULANCE DISTRICT - 13 | | | | | | | | | | |
| Contractual Exp | 13- | 03-4540-40 | 750,000.00 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | - | 0.0% |
| **TOTAL AMBULANCE DISTRICT - 13** | | **4540** | **750,000.00** | **750,000** | **750,000** | **750,000** | **750,000** | **750,000** | **-** | **0.0%** |
| **T O T A L A L L F U N D S** | | | **4,304,975.26** | **4,570,690** | **3,326,306** | **4,805,611** | **4,828,200** | **4,828,200** | **257,510** | **5.6%** |

# TOWN OF STANFORD ADOPTED BUDGET FOR 2026

| ACCOUNTS | ACCOUNT CODE | ACTUAL EXPENSE/REVENUE 2024 | ADOPTED BUDGET 2025 | DEPT REQUEST 2026 | SUPERVISOR'S BUDGET 2026 | PRELIMINARY BUDGET 2026 | ADOPTED BUDGET 2026 | $ CHANGE From 2025 Adopted Budget | % CHANGE From 2025 Adopted Budget |
|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | |
| **GENERAL FUND (A)-00** | | | | | | | | | |
| Real Property Tax | 00-1001 | 132,615.00 | | | | | | | #DIV/0! |
| Pilot Agreement Homeland Found | 00-1081 | 33,446.20 | 19,500 | | 34,000 | 19,000 | 19,000 | (500) | -2.6% |
| Penalty on Property Tax | 00-1090 | 14,806.01 | 17,000 | | 14,000 | 14,000 | 14,000 | (3,000) | -17.6% |
| Non Prop Tax Distrb by Co. | 00-1120 | 365,457.96 | 340,000 | | 340,000 | 340,000 | 340,000 | - | 0.0% |
| Cable Franchise Fees | 00-1170 | 52,081.00 | 52,000 | | 52,000 | 52,000 | 52,000 | - | 0.0% |
| Clerk Fees | 00-1255 | 2,243.27 | 1,450 | | 2,000 | 2,000 | 2,000 | 550 | 37.9% |
| Public Health Fees | 00-1601 | - | - | | - | - | - | - | #DIV/0! |
| Park & Rec Charges | 00-2001 | 27,244.50 | 26,000 | | 27,000 | 30,000 | 30,000 | 4,000 | 15.4% |
| Recreation Haunted House | 00-2002 | 24,203.00 | 22,500 | | 22,500 | 22,500 | 22,500 | - | 0.0% |
| Summer Camp | 00-2025 | - | 42,000 | | 38,000 | 38,000 | 38,000 | (4,000) | -9.5% |
| ZBA Applications | 00-2110 | 403.50 | 300 | | 500 | 500 | 500 | 200 | 66.7% |
| Zoning STR Application Fees | 00-2111 | - | - | - | - | 25,000 | 25,000 | 25,000 | #DIV/0! |
| Planning Board Fees | 00-2115 | 375.00 | 500 | | 1,000 | 1,000 | 1,000 | 500 | 100.0% |
| Disposal Tickets | 00-2130 | 113,983.00 | 117,000 | | 113,000 | 117,000 | 117,000 | - | 0.0% |
| Sale of Scrap Metal for Tfr Station | 00-2131 | 17,493.20 | 2,700 | | - | - | - | | 0.0% |
| Interest & Earnings | 00-2401 | 57,348.88 | 33,000 | | 40,000 | 40,000 | 40,000 | 7,000 | 21.2% |
| Rental of Real Property | 00-2410 | 3,900.00 | - | | - | - | - | - | #DIV/0! |
| Dog Licenses | 00-2544 | 4,320.00 | 4,000 | | 3,200 | 3,200 | 3,200 | (800) | -20.0% |
| Building Permits | 00-2590 | 99,788.77 | 90,000 | 90,000 | 90,000 | 90,000 | 90,000 | - | 0.0% |
| Driveway Permits | 00-2591 | 1,250.00 | 750 | | 750 | 750 | 750 | - | 0.0% |
| Trailer Permits | 00-2592 | 220.00 | 200 | | 200 | 200 | 200 | - | 0.0% |
| Alarm Permits | 00-2593 | 1,700.00 | 200 | | 2,500 | 2,500 | 2,500 | 2,300 | 1150.0% |
| fees-C.O. Research-svcs | 00-2595 | 16,175.00 | 12,000 | 10,000 | 10,000 | 10,000 | 10,000 | (2,000) | -16.7% |
| Fines/Forfeited Bail | 00-2610 | 483,644.05 | 380,000 | | 390,000 | 390,000 | 390,000 | 10,000 | 2.6% |
| Fines/Bus Patrol | 00-2612 | 362.50 | 300 | | 367 | 367 | 367 | 67 | 22.3% |
| Sale of Equipment | 00-2650 | - | - | | - | - | - | - | #DIV/0! |
| Insurance Recoveries | 00-2680 | - | - | | - | - | - | - | #DIV/0! |
| Refund of Prior Years Expenditure | 00-2701 | - | - | | - | - | - | - | #DIV/0! |
| Gifts & Donations | 00-2705 | 20,000.00 | 20,000 | | 25,000 | 40,000 | 40,000 | 20,000 | 100.0% |
| Donations(Special Project) | 00-2706 | - | - | | - | - | - | - | #DIV/0! |
| Grants from Local Govts | 00-2707 | 19,449.12 | | | | 4,000 | 4,000 | 4,000 | #DIV/0! |
| Employee Medical Contribution | 00-2709 | 11,632.04 | 11,802 | | 13,289 | 13,289 | 13,289 | 1,487 | 12.6% |
| Employee Dental Contribution | 00-2710 | 1,302.08 | 1,302 | | 1,302 | 1,302 | 1,302 | - | 0.0% |
| Aim- Related Payments | 00-2750 | 14,589.00 | 13,635 | | 13,635 | 13,635 | 13,635 | - | 0.0% |
| Misc Revenue | 00-2770 | 5,984.95 | | | | | | - | #DIV/0! |
| NYS Aid Mortgage Tax | 00-3005 | 112,589.23 | 75,000 | | 65,000 | 65,000 | 65,000 | (10,000) | -13.3% |
| NYS NRI Grant | 00-3089 | - | 15,884 | | - | - | - | (15,884) | -100.0% |
| NYS Cooking Grant | 00-3089 | - | - | | 8,000 | 8,000 | 8,000 | 8,000 | #DIV/0! |
| Federal aid-ARPA | 00-4089 | 126,386.41 | - | - | - | - | - | - | #DIV/0! |
| Interfund Transfers In | 00-5031 | 1,780.00 | - | - | - | - | - | - | #DIV/0! |
| | | - | - | - | - | - | - | - | #DIV/0! |
| **TOTAL GENERAL FUND (A)- 00** | | **1,766,773.67** | **1,299,023** | **100,000** | **1,307,243** | **1,343,243** | **1,343,243** | 44,220 | 3.4% |

# TOWN OF STANFORD ADOPTED BUDGET FOR 2026

| ACCOUNTS | ACCOUNT CODE | ACTUAL EXPENSE/REVENUE 2024 | ADOPTED BUDGET 2025 | DEPT REQUEST 2026 | SUPERVISOR'S BUDGET 2026 | PRELIMINARY BUDGET 2026 | ADOPTED BUDGET 2026 | $ CHANGE From 2025 Adopted Budget | % CHANGE From 2025 Adopted Budget |
|---|---|---|---|---|---|---|---|---|---|
| HIGHWAY GENERAL (DA) -01 | | | | | | | | | |
| Real Property Tax | 01-1001 | 944,082.00 | | | | | | - | #DIV/0! |
| Interest & Eargings | 01-2401 | 32,878.63 | 15,000 | | 20,000 | 20,000 | 20,000 | 5,000 | 33.3% |
| Sale Scrap and Excess Material | 01-2650 | - | - | - | - | - | - | - | #DIV/0! |
| Refund Prior Years Expenditure | 01-2701 | - | - | - | - | - | - | - | #DIV/0! |
| Employee Medical Contribution | 01-2709 | 22,809.80 | 25,500 | | 28,370 | 28,370 | 28,370 | 2,870 | 11.3% |
| Employee Dental Contribution | 01-2710 | 1,110.46 | 1,110 | | 1,110 | 1,110 | 1,110 | - | 0.0% |
| Miscellaneous | 01-2770 | 0.02 | - | - | - | - | - | - | #DIV/0! |
| State Aid-Chips | 01-3501 | 249,007.69 | 400,000 | 400,000 | 500,000 | 500,000 | 500,000 | 100,000 | 25.0% |
| State Aid-Chips-Pave-NY | 01-3502 | - | - | - | - | - | - | - | #DIV/0! |
| Interfund Transfers In | 01-5031 | - | - | - | - | - | - | - | #DIV/0! |
| **TOTAL HIGHWAY GENERAL (DA) -02** | | **1,249,888.60** | **441,610** | **400,000** | **549,480** | **549,480** | **549,480** | 107,870 | 24.4% |
| | | | | - | | | | | |
| 06-LIBRARY DISTRICT | | | | | | | | | |
| Real Property Taxes | 06-1001 | 170,400.00 | - | | - | - | - | - | #DIV/0! |
| **TOTAL LIBRARY DISTRICT** | | **170,400.00** | **-** | **-** | **-** | **-** | **-** | - | #DIV/0! |
| 07-STANFORD FIRE DIST | | | | | | | | | |
| Real Property Taxes | 07-1001 | 375,514.00 | - | - | - | - | - | - | #DIV/0! |
| **TOTAL STANFORD FIRE DIST** | | **375,514.00** | **-** | **-** | **-** | **-** | **-** | - | #DIV/0! |
| 08-STAN/BANGALL LGT DIST | | | | | | | | | |
| Real Property Taxes | 08-1001 | 13,000.00 | - | - | - | - | - | - | #DIV/0! |
| **TOTAL STAN/BANGALL LGT DIST** | | **13,000.00** | **-** | **-** | **-** | **-** | **-** | - | #DIV/0! |
| AMBULANCE DISTRICT - 13 | | | | | | | | | |
| Real Property Taxes | 13-1001 | 850,000.00 | - | - | - | - | - | - | #DIV/0! |
| **TOTAL AMBULANCE DISTRICT - 13** | | **850,000.00** | **-** | **-** | **-** | **-** | **-** | **-** | **#DIV/0!** |
| **T O T A L R E V E N U E S** | | **4,425,576.27** | **1,740,633** | **500,000** | **1,856,723** | **1,892,723** | **1,892,723** | **152,090** | **8.7%** |

# TOWN OF STANFORD
# ADOPTED BUDGET FOR 2026

## SUMMARY OF FUNDS AND LEVY DETERMINATION

| FUND - SPEC DISTRICTS | TOTAL BUDGET APPROPRIATIONS | BUDGETARY PROVISION OTHER USES | LESS ESTIMATED REVENUES | LESS UNEXPENDED FUND BALANCE | AMOUNT TO BE RAISED BY TAX |
|---|---|---|---|---|---|
| GENERAL FUND (A or 00) | 1,803,211 | - | (1,343,243) | (310,000) | 149,968 |
| HIGHWAY FUND (DA or 01) | 1,586,912 | - | (549,480) | - | 1,037,432 |
| STANFORD LIBRARY (06) | 200,400 | - | - | - | 200,400 |
| STANFORD FIRE DISTRICT (07) | 476,177 | - | - | - | 476,177 |
| BANGALL LIGHTING DISTRICT (08) | 11,500 | - | - | (3,000) | 8,500 |
| AMBULANCE DISTRICT - 13 | 750,000 | - | - | (375,000) | 375,000 |
| TOTALS: | 4,828,200 | - | (1,892,723) | (688,000) | 2,247,477 |

## TAX RATE AND % CHANGE FROM PREVIOUS YEAR

| FUND - SPEC DISTRICTS | 2025 FINAL ASSESSED VALUATION | 2026 AMOUNT OF TAX LEVY | 2026 ADOPTED TAX RATE | 2025 PRIOR YEAR TAX RATE | % CHANGE FROM 2025 |
|---|---|---|---|---|---|
| GENERAL FUND (A or 00) | 1,233,968.354 | 149,968 | $0.122 | $0.128 | -5.37% |
| HIGHWAY FUND (DA or 01) | 1,233,968.354 | 1,037,432 | $0.841 | $0.869 | -3.22% |
| STANFORD LIBRARY (06) | 1,233,968.354 | 200,400 | $0.162 | $0.146 | 10.90% |
| STANFORD FIRE DISTRICT (07) | 1,292,882.725 | 476,177 | $0.368 | $0.358 | 2.88% |
| BANGALL LIGHTING DISTRICT (08) | 92,153.405 | 8,500 | $0.092 | $0.100 | -7.65% |
| AMBULANCE DISTRICT - 13 | 1,371,211.478 | 375,000 | $0.273 | $0.580 | -52.88% |

# TOWN OF STANFORD
# ADOPTED BUDGET FOR 2026

## SUMMARY BY FUND OF BUDGET APPROPRIATIONS

| FUND - SPEC DISTRICTS | 2026 BUDGET APPROPRIATIONS | 2025 BUDGET APPROPRIATIONS | $ CHANGE FROM 2025 | % CHANGE FROM 2025 |
|---|---|---|---|---|
| GENERAL FUND (A or 00) | 1,803,211 | 1,722,459 | 80,752 | 4.69% |
| HIGHWAY FUND (DA OR 01) | 1,586,912 | 1,453,472 | 133,440 | 9.18% |
| STANFORD LIBRARY (06) | 200,400 | 170,400 | 30,000 | 17.61% |
| STANFORD FIRE DISTRICT (07) | 476,177 | 462,860 | 13,317 | 2.88% |
| BANGALL LIGHTING DISTRICT (08) | 11,500 | 11,500 | - | 0.00% |
| AMBULANCE DISTRICT - 13 | 750,000 | 750,000 | - | 0.00% |
| TOTALS: | 4,828,200 | 4,570,690 | 257,510 | |

## SUMMARY BY FUND OF AMOUNT TO BE RAISED BY TAXES

| FUND - SPEC DISTRICTS | 2026 AMOUNT TO BE RAISED BY TAXES | 2025 AMOUNT TO BE RAISED BY TAXES | $ CHANGE FROM 2025 | % CHANGE FROM 2025 |
|---|---|---|---|---|
| GENERAL FUND (A or 00) | 149,968 | 149,436 | 532 | 0.36% |
| HIGHWAY FUND (DA OR 01) | 1,037,432 | 1,010,862 | 26,570 | 2.63% |
| STANFORD LIBRARY (06) | 200,400 | 170,400 | 30,000 | 17.61% |
| STANFORD FIRE DISTRICT (07) | 476,177 | 462,860 | 13,317 | 2.88% |
| BANGALL LIGHTING DISTRICT (08) | 8,500 | 8,500 | - | 0.00% |
| AMBULANCE DISTRICT - 13 | 375,000 | 750,000 | (375,000) | -50.00% |
| TOTALS: | 2,247,477 | 2,552,057 | (304,580) | |

## SUMMARY BY FUND OF ASSESSED VALUATIONS

| FUND - SPEC DISTRICTS | 2025 FINAL ASSESSED VALUATION | 2024 FINAL ASSESSED VALUATION | CHANGE FROM 2024 | % CHANGE FROM 2024 |
|---|---|---|---|---|
| GENERAL FUND (A or 00) | 1,233,968,354 | 1,163,602,132 | 70,366,222 | 6.05% |
| HIGHWAY FUND (DA OR 01) | 1,233,968,354 | 1,163,602,132 | 70,366,222 | 6.05% |
| STANFORD LIBRARY (06) | 1,233,968,354 | 1,163,602,132 | 70,366,222 | 6.05% |
| STANFORD FIRE DISTRICT (07) | 1,370,719,313 | 1,292,882,725 | 77,836,588 | 6.02% |
| BANGALL LIGHTING DISTRICT (08) | 92,153,405 | 85,104,591 | 7,048,814 | 8.28% |
| AMBULANCE DISTRICT - 13 | 1,371,211,478 | 1,292,283,473 | 78,928,005 | 6.11% |