

TOWN OF STANFORD TENTATIVE BUDGET FOR 2027

ACCOUNTS	ACCOUNT CODE		ACTUAL	ACTUAL	ADOPTED	DEPT	SUPERVISOR'S	\$ CHANGE From 2026 Adopted Budget	% CHANGE From 2026 Adopted Budget
			EXPENSE/REVENUE	EXPENSE/REVENUE	BUDGET	REQUEST	BUDGET		
			2024	2025	2026	2027	2027		
<u>GENERAL FUND (A)- 00</u>									
TOWN BOARD									
PS Councilperson (4)	00-	01-1010-10	23,441.90	24,149.84	24,150	24,150	24,150	-	0.0%
Total Personal Services			23,441.90	24,149.84	24,150	24,150	24,150	-	0.0%
Contractual Exp	00-	01-1010-40	385.00	120.00	500	900	900	400	80.0%
Town Board Broadcasting	00-	01-1010-41	4,800.00	4,550.00	5,200	4,750	4,750	(450)	-8.7%
TOTAL TOWN BOARD		1010	28,626.90	28,819.84	29,850	29,800	29,800	(50)	-0.2%
-	-	-	-	-	-	-	-	-	-
JUSTICES									
PS Justice Salaries	00-	01-1110-10	100,175.56	112,517.19	-	-	-	-	#DIV/0!
PS Justice Salary	00-	01-1110-10	-	-	17,415	17,415	17,938	523	3.0%
PS Justice Salary	00-	01-1110-10	-	-	17,415	17,415	17,938	523	3.0%
PS Clerk To The Justice	00-	01-1110-10	-	-	45,526	45,526	49,595	4,069	8.9%
PS Clerk To The Justice	00-	01-1110-10	-	-	26,780	26,780	32,500	5,720	21.4%
PS Court Help	00-	01-1110-11	3,041.50	12,474.07	19,282	19,860	19,656	374	1.9%
Total Personal Services			103,217.06	124,991.26	126,418	126,996	137,627	11,209	8.9%
Contractual Exp	00-	01-1110-40	5,195.20	6,753.00	12,600	12,016	12,016	(584)	-4.6%
Court Prosecutor	00-	01-1110-41	86,400.00	84,000.00	84,000	84,000	84,000	-	0.0%
Security	00-	01-1110-42	3,000.00	4,212.50	4,500	4,500	4,500	-	0.0%
Postage	00-	01-1110-49	3,114.00	8,030.00	6,000	6,200	6,200	200	3.3%
TOTAL JUSTICES		1110	200,926.26	227,986.76	233,518	233,712	244,343	10,825	4.6%
-	-	-	-	-	-	-	-	-	-
SUPERVISOR									
PS Supervisor Salaries	00-	01-1220-10	92,338.73	89,569.24	-	-	-	-	#DIV/0!
PS Supervisor	00-	01-1220-10	-	-	20,475	20,475	20,475	-	0.0%
PS Office Manager	00-	01-1220-10	-	-	-	6,875	6,875	6,875	#DIV/0!
PS Bookkeeper To Supervisor	00-	01-1220-10	-	-	46,155	46,155	48,001	1,846	4.0%
PS Legislative Aide	00-	01-1220-10	-	-	28,847	28,847	30,004	1,157	4.0%
Total Personal Services			92,338.73	89,569.24	95,477	102,352	105,355	9,878	10.3%
Equipment	00-	01-1220-20	1,728.00	-	500	500	500	-	0.0%
Contractual Exp	00-	01-1220-40	26,225.00	27,927.89	30,000	29,416	29,000	(1,000)	-3.3%
Postage	00-	01-1220-49	1,637.65	1,309.57	1,700	1,700	1,500	(200)	-11.8%
TOTAL SUPERVISOR		1220	121,929.38	118,806.70	127,677	133,968	136,355	8,678	6.8%
-	-	-	-	-	-	-	-	-	-

AUDITOR									
Financial CPA Audit	00-	01-1320-40	6,500.00	6,500.00	15,000	15,000	6,500	(8,500)	-56.7%
TOTAL AUDITS		1320	6,500.00	6,500.00	15,000	15,000	6,500	(8,500)	-56.7%
-	-	-	-	-	-	-	-	-	-
TAX COLLECTION									
PS Tax Collector	00-	01-1330-10	7,943.13	8,031.66	8,273	8,273	8,603	330	4.0%
Total Personal Services			7,943.13	8,031.66	8,273	8,273	8,603	330	4.0%
Equipment	00-	01-1330-20	-	-	-	-	-	-	#DIV/0!
Contractual Exp	00-	01-1330-40	2,129.95	2,259.17	2,500	2,500	2,650	150	6.0%
Postage	00-	01-1330-49	1,360.00	1,799.45	2,000	2,100	2,100	100	5.0%
TOTAL TAX COLLECTION		1330	11,433.08	12,090.28	12,773	12,873	13,353	580	4.5%
-	-	-	-	-	-	-	-	-	-
BUDGET									
PS Budget Officer	00-	01-1340-10	4,322.16	4,370.00	4,370	4,370	4,370	-	0.0%
Total Personal Services			4,322.16	4,370.00	4,370	4,370	4,370	-	0.0%
Contractual Exp	00-	01-1340-40	-	-	-	-	-	-	#DIV/0!
TOTAL BUDGET		1340	4,322.16	4,370.00	4,370	4,370	4,370	-	0.0%
-	-	-	-	-	-	-	-	-	-
ASSESSORS									
PS Assessor Salaries	00-	01-1355-10	62,698.42	63,913.72	-	-	-	-	#DIV/0!
PS Assessor (Appointed)	00-	01-1355-10	-	-	43,300	44,599	44,600	1,300	3.0%
PS Assessor Aide	00-	01-1355-10	-	-	21,750	22,838	22,840	1,090	5.0%
PS Assessor Aide (BAR)	00-	01-1355-10	-	-	1,103	1,136	1,147	44	4.0%
Total Personal Services			62,698.42	63,913.72	66,153	68,573	68,587	2,434	3.7%
Equipment	00-	01-1355-20	648.95	-	-	-	-	-	#DIV/0!
Contractual Exp	00-	01-1355-40	23,917.37	19,180.90	30,010	30,610	30,610	600	2.0%
Capital Project	00-	01-1355-41	-	-	-	-	-	-	#DIV/0!
Assessment Legal & Settlement	00-	01-1355-42	13,940.00	19,900.67	20,000	40,000	40,000	20,000	100.0%
Postage	00-	01-1355-49	2,040.00	1,499.42	1,500	1,500	1,500	-	0.0%
TOTAL ASSESSORS		1355	103,244.74	104,494.71	117,663	140,683	140,697	23,034	19.6%
-	-	-	-	-	-	-	-	-	-

TOWN CLERK									
PS Town Clerk	00-	01-1410-10	39,684.34	40,868.88	42,912	45,058	44,629	1,717	4.0%
PS Deputy Town Clerk	00-	01-1410-11	18,428.71	19,566.52	19,333	21,570	20,106	773	4.0%
PS Record Clerk	00-	01-1410-13	3,534.64	3,255.40	5,571	5,850	5,794	223	4.0%
Total Personal Services			61,647.69	63,690.80	67,816	72,478	70,529	2,713	4.0%
Equipment	00-	01-1410-20	56.00	-	200	200	200	-	0.0%
Contractual Exp	00-	01-1410-40	3,601.78	3,314.41	5,630	3,730	3,730	(1,900)	-33.7%
Postage	00-	01-1410-49	680.00	908.42	1,200	1,200	1,200	-	0.0%
TOTAL TOWN CLERK		1410	65,985.47	67,913.63	74,846	77,608	75,659	813	1.1%
-	-	-	-	-	-	-	-	-	-
ATTORNEY									
Attorney Contractual Exp	00-	01-1420-40	34,935.84	37,580.33	47,000	45,000	40,000	(7,000)	-14.9%
Lawsuits/Other	00-	01-1420-42	-	-	-	-	-	-	#DIV/0!
TOTAL ATTORNEY		1420	34,935.84	37,580.33	47,000	45,000	40,000	(7,000)	-14.9%
-	-	-	-	-	-	-	-	-	-
ENGINEER									
Consultant	00-	01-1440-40	-	-	2,000	2,000	2,000	-	0.0%
TOTAL ENGINEER		1440	-	-	2,000	2,000	2,000	-	0.0%
-	-	-	-	-	-	-	-	-	-
BUILDINGS									
PS Custodian	00-	01-1620-10	6,935.41	9,206.11	12,042	12,042	12,523	481	4.0%
PS Highway workers	00-	01-1620-11	-	-	3,000	3,000	3,000	-	0.0%
PS Bldg Salaries Spec Proj	00-	01-1620-19	49.10	-	-	-	-	-	#DIV/0!
Total Personal Services			6,984.51	9,206.11	15,042	15,042	15,523	481	3.2%
Equipment	00-	01-1620-20	37,924.99	-	-	-	-	-	#DIV/0!
Contractual Exp	00-	01-1620-40	85,224.39	77,275.46	65,000	75,000	75,000	10,000	15.4%
Capital Improvement	00-	01-1620-41	77,403.00	-	-	-	-	-	#DIV/0!
TOTAL BUILDING		1620	207,536.89	86,481.57	80,042	90,042	90,523	10,481	13.1%
-	-	-	-	-	-	-	-	-	-
COMMUNICATIONS									
Equipment	00-	01-1650-20	3,064.00	61.60	-	-	-	-	#DIV/0!
Contractual Expense	00-	01-1650-40	1,057.34	-	-	-	-	-	#DIV/0!
TOTAL COMMUNICATIONS		1650	4,121.34	61.60	-	-	-	-	#DIV/0!
-	-	-	-	-	-	-	-	-	-
CENTRAL PRINT									
Equipment	00-	01-1670-20	-	-	-	-	-	-	#DIV/0!
Contractual Expense	00-	01-1670-40	3,685.24	6,378.60	7,100	8,000	8,000	900	12.7%
TOTAL CENTRAL PRINT		1670	3,685.24	6,378.60	7,100	8,000	8,000	900	12.7%
-	-	-	-	-	-	-	-	-	-

SPECIAL ITEMS									
Unallocated Ins	00-	01-1910-40	57,777.43	64,274.36	68,700	68,700	77,500	8,800	12.8%
Municipal Assoc Dues	00-	01-1920-40	999.00	2,198.00	1,550	1,550	1,550	-	0.0%
Judgements & Claims	00-	01-1930-40	15,469.67	8,180.00	10,000	-	-	(10,000)	-100.0%
Taxes & Assessments	00-	01-1950-40	-	-	-	-	-	-	#DIV/0!
Contingency	00-	01-1990-40	-	-	25,000	25,000	25,000	-	0.0%
TOTAL SPECIAL ITEMS			74,246.10	74,652.36	105,250	95,250	104,050	(1,200)	-1.1%
-	-	-	-	-	-	-	-	-	-
TOTAL GENERAL GOVT SUPPORT			867,493.40	776,136.38	857,089	888,306	895,650	38,561	4.5%
=	=	=	=	=	=	=	=	=	=
PUBLIC SAFETY									
SAFETY INSPECTION									
PS Bldg Inspector Salaries	00-	02-3010-10	63,924.92	63,966.55	-	-	-	-	#DIV/0!
PS Building Inspector I	00-	02-3010-10	-	-	40,452	41,666	41,666	1,214	3.0%
PS Senior Clerk	00-	02-3010-10	-	-	25,733	28,306	26,762	1,029	4.0%
Total Personal Services			63,924.92	63,966.55	66,185	69,972	68,428	2,243	3.4%
Equipment	00-	02-3010-20	-	-	-	-	-	-	#DIV/0!
Contractual Exp	00-	02-3010-40	2,887.83	11,323.64	3,580	2,210	2,210	(1,370)	-38.3%
Independent Consultant	00-	02-3010-41	-	-	1,500	-	-	(1,500)	-100.0%
Postage	00-	02-3010-49	515.88	372.86	500	1,200	1,000	500	100.0%
TOTAL SAFETY INSPECTION		3010	67,328.63	75,663.05	71,765	73,382	71,638	(127)	-0.2%
-	-	-	-	-	-	-	-	-	-
POLICE									
Contractual Expense	00-	02-3120-40	-	-	-	-	-	-	#DIV/0!
TOTAL POLICE			-	-	-	-	-	-	#DIV/0!
-	-	-	-	-	-	-	-	-	-
TRAFFIC CONTROL									
Contractual Expense	00-	02-3310-40	567.00	212.00	750	750	700	(50)	-6.7%
TOTAL TRAFFIC CONTROL			567.00	212.00	750	750	700	(50)	-6.7%
-	-	-	-	-	-	-	-	-	-

CONTROL OF DOGS									
PS Dog Control Officer	00-	02-3510-10	3,573.36	3,190.00	4,400	4,620	4,532	132	3.0%
Total Personal Services			3,573.36	3,190.00	4,400	4,620	4,532	132	3.0%
Contractual Expense	00-	02-3510-40	267.86	161.96	500	900	500	-	0.0%
TOTAL CONTROL OF DOGS		3510	3,841.22	3,351.96	4,900	5,520	5,032	132	2.7%
-	-	-	-	-	-	-	-	-	-
TOTAL PUBLIC SAFETY			71,736.85	79,227.01	77,415	79,652	77,370	(45)	-0.1%
=	=	=	=	=	=	=	=	=	=
HEALTH									
REG VITAL STATISTICS									
PS Registrar of Vital Statistics	00-	03-4020-10	689.59	697.00	732	775	761	29	4.0%
TOTAL REG VITAL STAT		4020	689.59	697.00	732	775	761	29	4.0%
-	-	-	-	-	-	-	-	-	-
TOTAL HEALTH			689.59	697.00	732	775	761	29	4.0%
=	=	=	=	=	=	=	=	=	=
TRANSPORTATION									
SUPT OF HIGHWAYS									
PS Superintendent of Highways	00-	04-5010-10	81,891.10	84,362.46	88,581	93,010	91,238	2,657	3.0%
PS Deputy Super of Highways	00-	04-5010-11	1,857.06	1,877.73	1,934	2,031	2,011	77	4.0%
PS Secretary to Highway Super	00-	04-5010-12	21,151.57	27,196.91	27,791	29,181	28,901	1,110	4.0%
PS Cleaner	00-	04-5010-13	3,028.92	3,088.19	3,160	3,318	3,287	127	4.0%
Total Personal Services		5010	107,928.65	116,525.29	121,466	127,540	125,437	3,971	3.3%
Equipment	00-	04-5010-20	-	-	-	-	-	-	#DIV/0!
Contractual Expense	00-	04-5010-40	1,834.11	1,893.46	3,650	3,650	3,000	(650)	-17.8%
Postage	00-	04-5010-49	-	-	-	-	-	-	#DIV/0!
TOTAL SUPT OF HWAYS		5010	109,762.76	118,418.75	125,116.00	131,189.98	128,437.00	3,321	2.7%
-	-	-	-	-	-	-	-	-	-
GARAGE									
PS Salaries	00-	04-5132-10	-	-	-	-	-	-	#DIV/0!
Garage Improvements	00-	04-5132-20	-	-	-	-	-	-	#DIV/0!
Contractual Exp	00-	04-5132-40	23,251.43	25,101.41	22,000	22,000	22,000	-	0.0%
TOTAL GARAGE		5132	23,251.43	25,101.41	22,000	22,000	22,000	-	0.0%
-	-	-	-	-	-	-	-	-	-
STREET LIGHTING									
Street Light	00-	04-5182-40	3,043.38	3,021.16	3,200	3,200	3,200	-	0.0%
TOTAL STREET LIGHTING		5182	3,043.38	3,021.16	3,200	3,200	3,200	-	0.0%
-	-	-	-	-	-	-	-	-	-
TOTAL TRANSPORTATION			136,057.57	146,541.32	150,316	156,390	153,637	3,321	2.2%
=	=	=	=	=	=	=	=	=	=

ECONOMIC ASSIST & OPPORTUNITY

Social Service	00-	05-6010-40	-	2,000.00	2,000	2,000	2,000	-	0.0%
Veterans Service	00-	05-6510-40	-	-	1,000	1,000	1,000	-	0.0%
TOTAL ECON ASSIST & OPP		6010 & 6510	-	2,000.00	3,000	3,000	3,000	-	0.0%
-	-	-	-	-	-	-	-	-	-
TOTAL ECON ASSIST & OPPORTUNITY			-	2,000.00	3,000	3,000	3,000	-	0.0%
=	=	=	=	=	=	=	=	=	=

CULTURE - REC

RECREATION ADMIN

PS Recreation Director	00-	06-7020-10	15,078.89	35,816.89	37,285	32,136	32,136	(5,149)	-13.8%
PS Secretary	00-	06-7020-10	-	-		2,200	2,150	2,150	#DIV/0!
PS Program Assistant	00-	06-7020-10	-	-		3,900	4,680	4,680	#DIV/0!
Total Personal Services			15,078.89	35,816.89	37,285	38,236	38,966	1,681	4.5%
Rec Supplies & Services	00-	06-7020-40	3,295.00	3,295.00	3,295	3,445	3,445	150	4.6%
TOTAL REC ADMIN		7020	18,373.89	39,111.89	40,580	41,681	42,411	1,831	4.5%
-	-	-	-	-	-	-	-	-	-

PARKS

Whitlock Estate Preserve	00-	06-7110-40	1,780.00	3,067.10	-	2,000	2,000	2,000	#DIV/0!
Recreation Park Paths	00-	0607110-41							
TOTAL PARKS		7110	1,780.00	3,067.10	-	2,000	2,000	2,000	#DIV/0!
-	-	-	-	-	-	-	-	-	-

PLAYGROUNDS

Playground Salaries	00-	06-7140-10	61,495.53	26,362.71	-	-	-	-	#DIV/0!
PS Rec Opening Stipend	00-	06-7140-11	-	-	1,000	1,000	1,000	-	0.0%
PS Laborer	00-	06-7140-10	-	-	23,603	29,603	24,548	945	4.0%
PS Highway Workers	00-	06-7140-11	-	-	5,000	-	5,000	-	0.0%
Total Personal Services			61,495.53	26,362.71	29,603	30,603	30,548	945	3.2%
Equipment	00-	06-7140-20	1,099.51	-	-	-	-	-	#DIV/0!
BBFId/TennisCt/Library/SkateCt	00-	06-7140-21	4,495.00	-	-	-	-	-	#DIV/0!
Contractual	00-	06-7140-40	14,478.20	24,261.02	23,920	23,920	23,920	-	0.0%
TOTAL PLAYGROUNDS		7140	81,568.24	50,623.73	53,523	54,523	54,468	945	1.8%
-	-	-	-	-	-	-	-	-	-

POND									
Pond Salaries	00-	06-7180-10	52,847.58	55,369.88	-	-	-	-	#DIV/0!
PS Aquatics Director	00-	06-7180-10	-	-	7,875	8,100	8,100	225	2.9%
PS Lifeguards (Head) (3)	00-	06-7180-10	-	-	13,680	14,090	14,090	410	3.0%
PS Lifeguards (4 1st year)	00-	06-7180-10	-	-	14,450	14,885	14,885	435	3.0%
PS Lifeguards (7 returning)	00-	06-7180-10	-	-	33,300	34,300	34,300	1,000	3.0%
PS Lifeguards (4 WSI stipends)	00-	06-7180-10	-	-	1,500	1,545	1,545	45	3.0%
PS Swim Team Coaches (1)	00-	06-7180-10	-	-	-	-	-	-	#DIV/0!
PS Asst. Swim Team Coach	00-	06-7180-10	-	-	-	-	-	-	#DIV/0!
PS Swim Team Coach stipend	00-	06-7180-10	-	-	300	300	300	-	0.0%
PS Cleaner	00-	06-7180-10	-	-	6,078	4,175	4,214	(1,864)	-30.7%
Total Personal Services		7180	52,847.58	55,369.88	77,183	77,395	77,434	251	0.3%
Equipment - Dutch County Grant	00-	06-7180-22	39,285.39	-	-	-	-	-	#DIV/0!
Rec Contractual Pond	00-	06-7180-40	30,048.90	33,910.29	30,425	31,425	31,425	1,000	3.3%
TOTAL POND	TOTAL	7180	122,181.87	89,280.17	107,608	108,820	108,859	1,251	1.2%
-	-	-	-	-	-	-	-	-	-
HAUNTED FORTRESS									
Building Repairs	00-	06-7181-41	-	-	-	10,000	10,000	10,000	#DIV/0!
CONTRACTUAL	00-	06-7181-40	7,041.35	7,851.70	12,000	15,000	10,000	(2,000)	-16.7%
TOTAL HAUNTED FORTRESS		7181	7,041.35	7,851.70	12,000	25,000	20,000	8,000	66.7%
-	-	-	-	-	-	-	-	-	-
YOUTH PROGRAM									
PS Recreation Leader (2)	00-	06-7310-10	-	-	11,273	11,611	11,611	338	3.0%
PS Recreation Assistants (9)	00-	06-7310-10	-	17,253.12	14,400	14,832	14,832	432	3.0%
Total Personal Services		7310	-	17,253.12	25,673	26,443	26,443	770	3.0%
Equipment	00-	06-7310-20	284.99	280.00	-	-	-	-	#DIV/0!
Contractual	00-	06-7310-40	6,182.21	7,938.82	9,500	9,500	9,000	(500)	-5.3%
Youth Development (NYS Grant)	00-	06-7310-41	-	-	8,000	17,762	17,762	9,762	122.0%
TOTAL YOUTH PROGRAM		7310	6,467.20	25,471.94	43,173	53,705	53,205	10,032	23.2%
-	-	-	-	-	-	-	-	-	-
SUMMER CAMP									
PS Camp Director	00-	06-7311-10	-	-	9,000	7,000	6,952	(2,048)	-22.8%
Camp Counselor (Head)	00-	06-7311-10	-	-	2,846	2,931	2,931	85	3.0%
PS Camp Counselors (7)	00-	06-7311-10	-	19,190.75	18,942	19,510	19,510	568	3.0%
PS Camp Couns. Late Pick-up	00-	06-7311-10	-	-	1,402	1,445	1,445	43	3.1%
PS Camp Medical Director	00-	06-7311-10	-	-	500	500	500	-	0.0%
Total Personal Services		7311	-	19,190.75	32,690.00	31,386.00	31,338.00	(1,352)	-4.1%
Equipment	00-	06-7311-20	-	41.70	-	-	-	-	#DIV/0!
Contractual	00-	06-7311-40	-	4,698.82	7,220	7,720	7,720	500	6.9%
TOTAL SUMMER CAMP		7311	-	23,931.27	39,910.00	39,106.00	39,058.00	(852)	-2.1%
-	-	-	-	-	-	-	-	-	-

HISTORIAN									
Historian Salary	00-	06-7510-10	-	-	2,575	2,650	2,650	75	2.9%
Deputy Historian						2,000			
Total Personal Services			-	-	2,575	4,650	2,650	75	2.9%
Historian Equipment	00-	06-7510-20	-	-	-	-	-	-	#DIV/0!
Contractual	00-	06-7510-40	3,611.59	3,394.40	1,100	1,100	1,100	-	0.0%
TOTAL HISTORIAN		7510	3,611.59	3,394.40	3,675	5,750	3,750	75	2.0%
-	-	-	-	-	-	-	-	-	-
CELEBRATIONS									
Contractual	00-	06-7550-40	273.40	1,330.00	5,000	1,000	2,000	(3,000)	-60.0%
TOTAL CELEBRATIONS		7550	273.40	1,330.00	5,000	1,000	2,000	(3,000)	-60.0%
-	-	-	-	-	-	-	-	-	-
ADULT RECREATION									
Contractual	00-	06-7620-40	4,898.15	7,775.00	9,000	9,000	9,000	-	0.0%
TOTAL ADULT REC		7620	4,898.15	7,775.00	9,000	9,000	9,000	-	0.0%
-	-	-	-	-	-	-	-	-	-
SPECIAL EVENT COMMITTEE									
Contractual	00-	06-7620-40	-	-	-	-	-	-	#DIV/0!
TOTAL SPEC. EVENT COMM		7620	-	-	-	-	-	-	#DIV/0!
-	-	-	-	-	-	-	-	-	-
TOTAL CULTURE & RECREATION			246,195.69	251,837.20	314,469	340,585	334,751	20,282	6.4%
=	=	=	=	=	=	=	=	=	=
HOME & COMMUNITY SERVICES									
ZONING									
PS Secretary to ZBA	00-	07-8010-10	3,383.59	3,662.32	3,980	4,428	4,471	491	12.3%
Total Personal Services			3,383.59	3,662.32	3,980	4,428	4,471	491	12.3%
Contractual	00-	07-8010-40	28.29	200.00	100	100	200	100	100.0%
STR Monitoring (Granicus)	00-	07-8010-41	-	-	4,772	3,724	3,724	(1,048)	-22.0%
TOTAL ZONING		8010	3,411.88	3,862.32	8,852	8,252	8,395	(457)	-5.2%
-	-	-	-	-	-	-	-	-	-
ZONING COMMISSION									
PS Sec to Zoning Commission	00-	07-8011-10	592.72	602.12	4,300	1,100	2,236	(2,064)	-48.0%
Total Personal Services			592.72	602.12	4,300	1,100	2,236	(2,064)	-48.0%
Zoning Commission Consultant	00-	07-8011-41	-	37,480.00	70,500	80,000	80,000	9,500	13.5%
TOTAL ZONING COMMISSION		8011	592.72	38,082.12	74,800	81,100	82,236	7,436	9.9%
-	-	-	-	-	-	-	-	-	-

PLANNING BOARD									
PS Secretary to Planning Board	00-	07-8020-10	697.88	1,209.24	6,450	1,000	1,075	(5,375)	-83.3%
Total Personal Services			697.88	1,209.24	6,450	1,000	1,075	(5,375)	-83.3%
Equipment	00-	07-8020-20	-	-				-	#DIV/0!
Contractual	00-	07-8020-40	405.72	231.13	400	450	450	50	12.5%
Plan Legal Fees (Reimb)	00-	07-8020-41	-					-	#DIV/0!
Postage	00-	07-8020-49	-	-	55	55	55	-	0.0%
TOTAL PLANNING BOARD		8020	1,103.60	1,440.37	6,905	1,505	1,580	(5,325)	-77.1%
-	-	-	-	-	-	-	-	-	-
MASTER PLAN									
Salary	00-	07-8030-10						-	#DIV/0!
Total Personal Services		8030	-	-	-	-	-	-	#DIV/0!
Contractual	00-	07-8030-40						-	#DIV/0!
Greenway Grant	00-	07-8030-41						-	#DIV/0!
TOTAL MASTER PLAN		8830	-	-	-	-	-	-	#DIV/0!
-	-	-	-	-	-	-	-	-	-
ENVIRONMENTAL CONTROL									
PS Secretary to CAC	00-	07-8090-10	521.01	696.75	1,531	995	995	(536)	-35.0%
Total Personal Services		8090			1,531	995	995	(536)	-35.0%
Contractual	00-	07-8090-40	730.90	3,048.41	1,000	1,000	1,000	-	0.0%
NYS Grant - NRI	00-	07-8090-43	12,926.80	1,720.88	-	-	-	-	#DIV/0!
Postage	00-	07-8090-49	-	-	-	-	-	-	#DIV/0!
TOTAL ENVIR. CONTROL		8090	14,178.71	5,466.04	2,531	1,995	1,995	(536)	-21.2%
-	-	-	-	-	-	-	-	-	-
REFUSE/GARBAGE									
PS Solid Waste Attendant (4)	00-	07-8160-10	37,228.14	34,151.24	42,138	38,186	38,558	(3,580)	-8.5%
Total Personal Services		8160	37,228.14	34,151.24	42,138	38,186	38,558	(3,580)	-8.5%
Transfer Station Equipment	00-	07-8160-20	5,326.84	-	-	-	-	-	#DIV/0!
Contractual	00-	07-8160-40	81,590.06	83,564.27	86,320	120,000	120,000	33,680	39.0%
TOTAL REFUSE/GARBAGE		8160	124,145.04	117,715.51	128,458	158,186	158,558	30,100	23.4%
-	-	-	-	-	-	-	-	-	-

WATER QUALITY COMMITTEE									
PS Secretary	00-	07-8389-10	-	-	929	966	966	37	4.0%
Total Personal Services		8389	-	-	929	966	966	37	4.0%
Contractual	00-	07-8389-40	-	-	1,000	1,000	1,000	-	0.0%
TOTAL COMM GARDEN		8389	-	-	1,929	1,966	1,966	37	1.9%
-	-	-	-	-	-	-	-	-	-
COMMUNITY GARDEN									
Contractual	00-	07-8510-40	-	-	500	500	500	-	0.0%
TOTAL COMM GARDEN		8510	-	-	500	500	500	-	0.0%
-	-	-	-	-	-	-	-	-	-
CEMETERIES									
Contractual	00-	07-8810-40	6,941.80	11,738.59	12,000	15,040	15,040	3,040	25.3%
TOTAL CEMETERIES		8830	6,941.80	11,738.59	12,000	15,040	15,040	3,040	25.3%
-	-	-	-	-	-	-	-	-	-
TOTAL HOME & COMMUNITY SERVICES			150,373.75	178,304.95	235,975	268,544	270,270	34,295	14.5%
=	=	=	=	=	=	=	=	=	=
EMPLOYEE BENEFITS									
State Retirement	00-	08-9010-80	39,447.32	43,027.00	44,000	44,914	45,890	1,890	4.3%
Social Security	00-	08-9030-80	51,261.90	56,246.21	66,000	69,074	68,056	2,056	3.1%
Workmen's Comp	00-	08-9040-80	11,585.25	8,465.25	7,000	7,700	7,700	700	10.0%
NYS Unemployment	00-	08-9050-80	-	-	-	-	-	-	#DIV/0!
Medical Insurance	00-	08-9060-80	34,201.99	40,183.77	45,045	82,872	82,872	37,827	84.0%
Dental Insurance	00-	08-9065-80	2,169.84	1,989.02	2,170	2,170	2,170	-	0.0%
TOTAL EMPLOYEE BENEFITS		9000	138,666.30	149,911.25	164,215	206,730	206,688	42,473	25.9%
-	-	-	-	-	-	-	-	-	-
TRANSFER TO CAPITAL PROJECTS									
Trans to Capital Funds	00-	10-9950-90	18,026.00	275,570.00	-	-	-	-	#DIV/0!
TOT TRANS - CAPITAL FUND		9950	18,026.00	275,570.00	-	-	-	-	#DIV/0!
-	-	-	-	-	-	-	-	-	-
TRANSFER TO OTHER FUNDS									
Trans to Other Funds	00-	11-9901-90	2,226.00	2,920.00	-	-	-	-	#DIV/0!
TOT TRANS - OTHER FUNDS		9901	2,226.00	2,920.00	-	-	-	-	#DIV/0!
-	-	-	-	-	-	-	-	-	-
GENERAL FUND APPROPRIATIONS (A)- 00			1,631,465.15	1,863,145.11	1,803,211	1,943,983	1,942,127	138,916	7.7%

HIGHWAY FUND (DA)-01**GENERAL REPAIRS**

Personal Services	01-	04-5110-10	280,970.23	275,168.12	311,192	321,787	321,074	9,882	3.2%
General Repairs Contractual	01-	04-5110-40	3,513.50	2,485.00	6,500	6,500	6,500	-	0.0%
General Repairs Gas/Hot & Cold	01-	04-5110-41	16,805.54	10,966.60	10,000	10,000	10,000	-	0.0%
General Repairs Oil & Stone	01-	04-5110-42	-	-	10,000	10,000	10,000	-	0.0%
General Repairs Calcium	01-	04-5110-43	7,473.60	5,261.25	10,000	10,000	10,000	-	0.0%
General Repairs Stone	01-	04-5110-44	9,660.27	16,597.58	20,000	20,000	20,000	-	0.0%
General Repairs Culvert Pipe	01-	04-5110-45	983.00	2,744.07	5,000	5,000	5,000	-	0.0%
General Repairs Engineering	01-	04-5110-46	-	-	-	-	-	-	#DIV/0!
TOTAL GENERAL REPAIRS		5110	319,406.14	313,222.62	372,692	383,287	382,574	9,882	2.7%
-	-	-	-	-	-	-	-	-	-

IMPROVEMENTS

CHIPS	01-	04-5112-20	248,250.19	388,468.37	500,000	500,000	500,000	-	0.0%
TOTAL IMPROVEMENTS		5112	248,250.19	388,468.37	500,000	500,000	500,000	-	0.0%
-	-	-	-	-	-	-	-	-	-

BRIDGES

Personal Services	01-	04-5120-10	1,512.16	239.60	4,682	4,850	4,797	115	2.5%
Contractual	01-	04-5120-40	-	-	2,000	2,000	2,000	-	0.0%
TOTAL BRIDGES		5120	1,512.16	239.60	6,682	6,850	6,797	115	1.7%
-	-	-	-	-	-	-	-	-	-

MACHINERY

Personal Services	01-	04-5130-10	44,534.53	66,608.19	51,078	52,900	52,336	1,258	2.5%
Equipment	01-	04-5130-20	-	-	-	-	-	-	#DIV/0!
Highway Capitol Improvements	01-	04-5130-21	-	-	-	-	-	-	#DIV/0!
Clothing	01-	04-5130-40	4,105.30	4,274.49	4,800	4,800	4,800	-	0.0%
Tools	01-	04-5130-41	2,201.30	674.01	2,500	2,500	2,500	-	0.0%
Parts	01-	04-5130-42	40,616.31	52,596.24	50,000	52,500	52,500	2,500	5.0%
Lubricants	01-	04-5130-43	3,159.10	3,813.35	5,000	5,000	5,000	-	0.0%
Tires	01-	04-5130-44	4,952.90	11,148.95	8,000	8,000	8,000	-	0.0%
Outside Repairs	01-	04-5130-45	11,510.61	49,478.12	20,000	20,000	20,000	-	0.0%
Blades	01-	04-5130-46	-	6,746.00	5,000	5,000	5,000	-	0.0%
Supplies	01-	04-5130-47	12,753.97	10,354.86	10,000	10,000	10,000	-	0.0%
Fuel	01-	04-5130-48	31,201.63	32,913.66	35,500	46,000	46,000	10,500	29.6%
TOTAL MACHINERY		5130	155,035.65	238,607.87	191,878	206,700	206,136	14,258	7.4%
-	-	-	-	-	-	-	-	-	-

MISC BRUSH/WEEDS									
Personal Services	01-	04-5140-10	37,376.94	57,074.17	60,231	62,381	61,716	1,485	2.5%
Brush & Weeds Equipments	01-	04-5140-20	-	-	-	-	-	-	#DIV/0!
Contractual	01-	04-5140-40	15,700.00	14,900.00	10,000	13,000	13,000	3,000	30.0%
TOTAL MISC BRUSH/WEEDS		5140	53,076.94	71,974.17	70,231	75,381	74,716	4,485	6.4%
-	-	-	-	-	-	-	-	-	-
SNOW REMOVAL									
Personal Services	01-	04-5142-10	12,675.76	11,212.46	51,077	52,900	52,335	1,258	2.5%
Equipment	01-	04-5142-20	-	-	-	-	-	-	#DIV/0!
Sand	01-	04-5142-41	29,079.49	26,269.85	30,000	30,000	35,000	5,000	16.7%
Salt	01-	04-5142-42	82,885.01	71,640.67	72,000	72,000	72,000	-	0.0%
TOTAL SNOW REMOVAL		5142	124,640.26	109,122.98	153,077	154,900	159,335	6,258	4.1%
-	-	-	-	-	-	-	-	-	-
TOTAL TRANSPORTATION			901,921.34	1,121,635.61	1,294,560	1,327,118	1,329,558	34,998	2.7%
EMPLOYEE BENEFITS									
NYS Retirement	01-	08-9010-80	48,372.92	54,042.75	71,500	72,921	73,384	1,884	2.6%
Social Security	01-	08-9030-80	25,977.88	29,216.78	36,000	37,854	37,658	1,658	4.6%
Workmen's Compensation	01-	08-9040-80	34,755.75	25,395.75	23,000	25,300	25,300	2,300	10.0%
Disability Ins	01-	08-9055-80	163.35	135.30	200	200	200	-	0.0%
Medical Insurance	01-	08-9060-80	125,121.24	136,392.14	156,552	172,317	172,317	15,765	10.1%
Dental Insurance	01-	08-9065-80	5,040.80	5,198.99	5,100	5,100	5,100	-	0.0%
TOTAL BENEFITS		9000	239,431.94	250,381.71	292,352	313,692	313,959	21,607	7.4%
-	-	-	-	-	-	-	-	-	-
TRANSFER TO CAPITAL									
Transfer to Capital funds	01-	10-9950-90	225,000.00	63,690.56	-	-	-	-	#DIV/0!
TOT TRANS - CAP PROJECTS		9950	225,000.00	63,690.56	-	-	-	-	#DIV/0!
-	-	-	-	-	-	-	-	-	-
HIGHWAY FUNDS (DA)-01			1,366,353.28	1,435,707.88	1,586,912	1,640,810	1,643,517	56,605	3.6%

LIBRARY DISTRICT-06

Contractual Exp	06-	06-7410-40	170,400.00	170,400.00	200,400	207,000	207,000	6,600	3.3%	
TOTAL LIBRARY DISTRICT - 06			7410	170,400.00	170,400.00	200,400	207,000	207,000	6,600	3.3%

FIRE DISTRICT-07

Contractual Exp	07-	02-3011-40	375,514.00	462,860.00	476,177	489,198	489,198	13,021	2.7%	
TOTAL FIRE DISTRICT - 07			3011	375,514.00	462,860.00	476,177	489,198	489,198	13,021	2.7%

STAN/BANGALL LGT DIST-08

Contractual Exp	08-	04-5182-40	11,242.83	12,065.24	11,500	11,500	11,500	-	0.0%	
TOTAL LIGHT DISTRICT - 08			5182	11,242.83	12,065.24	11,500	11,500	11,500	-	0.0%

AMBULANCE DISTRICT - 13

Contractual Exp	13-	03-4540-40	750,000.00	750,000.00	750,000	860,000	860,000	110,000	14.7%	
TOTAL AMBULANCE DISTRICT - 13			4540	750,000.00	750,000.00	750,000	860,000	860,000	110,000	14.7%

TOTAL ALL FUNDS				4,304,975.26	4,694,178.23	4,828,200	5,152,491	5,153,342	325,142	6.7%
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REVENUES

GENERAL FUND (A)-00

Real Property Tax	00-1001	132,615.00	149,435.87						#DIV/0!
Pilot Agreement Homeland Found	00-1081	33,446.20	33,694.11	19,000	22,000	22,000	3,000	15.8%	
Penalty on Property Tax	00-1090	14,806.01	14,862.23	14,000	15,000	15,000	1,000	7.1%	
Non Prop Tax Distrb by Co.	00-1120	365,457.96	371,306.69	340,000	340,000	340,000	-	0.0%	
Cable Franchise Fees	00-1170	52,081.00	51,492.00	52,000	52,000	52,000	-	0.0%	
Clerk Fees	00-1255	2,243.27	2,725.67	2,000	2,800	2,800	800	40.0%	
Public Health Fees	00-1601	-	-	-	-	-	-	#DIV/0!	
Park & Rec Charges	00-2001	27,244.50	23,958.75	30,000	35,600	35,600	5,600	18.7%	
Recreation Haunted House	00-2002	24,203.00	22,020.00	22,500	25,000	25,000	2,500	11.1%	
Summer Camp	00-2025	-	41,084.50	38,000	45,000	45,000	7,000	18.4%	
ZBA Applications	00-2110	403.50	650.00	500	600	600	100	20.0%	
Zoning STR Application Fees	00-2111	-	5,000.00	25,000	2,500	2,500	(22,500)	-90.0%	
Planning Board Fees	00-2115	375.00	1,300.00	1,000	500	500	(500)	-50.0%	
Disposal Tickets	00-2130	113,983.00	117,118.00	117,000	130,000	130,000	13,000	11.1%	
Sale of Scrap Metal for Tfr Station	00-2131	17,493.20	-	-	-	-	-	#DIV/0!	
Interest & Earnings	00-2401	57,348.88	45,727.75	40,000	42,000	42,000	2,000	5.0%	
Rental of Real Property	00-2410	3,900.00	-	-	-	-	-	#DIV/0!	
Dog Licenses	00-2544	4,320.00	4,238.00	3,200	4,200	4,200	1,000	31.3%	
Building Permits	00-2590	99,788.77	135,614.05	90,000	100,000	120,000	30,000	33.3%	
Driveway Permits	00-2591	1,250.00	900.00	750	750	900	150	20.0%	
Trailer Permits	00-2592	220.00	-	200	-	-	(200)	-100.0%	
Alarm Permits	00-2593	1,700.00	6,700.00	2,500	3,000	3,000	500	20.0%	
fees-C.O. Research-svcs	00-2595	16,175.00	16,302.00	10,000	11,000	13,000	3,000	30.0%	
Fines/Forfeited Bail	00-2610	483,644.05	457,071.00	402,000	410,000	410,000	8,000	2.0%	
Fines/Bus Patrol	00-2612	362.50	257.50	367	700	700	333	90.7%	
Sale of Equipment	00-2650	-	-	-	-	-	-	#DIV/0!	
Insurance Recoveries	00-2680	-	-	-	-	-	-	#DIV/0!	
Refund of Prior Years Expenditure	00-2701	-	-	-	-	-	-	#DIV/0!	
Gifts & Donations	00-2705	20,000.00	24,727.90	40,000	40,000	40,000	-	0.0%	
Donations(Special Project)	00-2706	-	-	-	-	-	-	#DIV/0!	
Grants from Local Govts	00-2707	19,449.12	-	4,000	21,504	21,504	17,504	437.6%	
Employee Medical Contribution	00-2709	11,632.04	11,843.00	13,289	48,074	48,074	34,785	261.8%	
Employee Dental Contribution	00-2710	1,302.08	1,302.08	1,302	1,302	1,302	-	0.0%	
Aim- Related Payments	00-2750	14,589.00	13,635.00	13,635	13,635	13,635	-	0.0%	
Misc Revenue	00-2770	5,984.95	23722.42	-	2,500	2,500	2,500	#DIV/0!	
NYS Aid Mortgage Tax	00-3005	112,589.23	120,412.93	65,000	100,000	100,000	35,000	53.8%	
NYS Grant	00-3089	-	288,680.76	-	-	-	-	#DIV/0!	
NYS Cooking Grant	00-3089	-	-	8,000	-	-	(8,000)	-100.0%	
Federal aid-ARPA	00-4089	126,386.41	-	-	-	-	-	#DIV/0!	
Interfund Transfers In	00-5031	1,780.00	19,176.38	-	2,000	2,000	2,000	#DIV/0!	
		-	-	-	-	-	-	#DIV/0!	
TOTAL GENERAL FUND (A)- 00		1,766,773.67	2,004,958.59	1,355,243	1,471,665	1,493,815	138,572	10.2%	

HIGHWAY GENERAL (DA) -01								
Real Property Tax	01-1001	944,082.00	1,010,862.00				-	#DIV/0!
Interest & Earnings	01-2401	32,878.63	25,317.53	20,000	20,000	20,000	-	0.0%
Sale Scrap and Excess Material	01-2650	-		-	-	-	-	#DIV/0!
Refund Prior Years Expenditure	01-2701	-	677.95	-	-	-	-	#DIV/0!
Employee Medical Contribution	01-2709	22,809.80	24,669.06	28,370	28,991	28,991	621	2.2%
Employee Dental Contribution	01-2710	1,110.46	1,233.70	1,110	1,000	1,000	(110)	-9.9%
Miscellaneous	01-2770	0.02		-	-	-	-	#DIV/0!
State Aid-Chips	01-3501	249,007.69	388,321.88	500,000	500,000	500,000	-	0.0%
State Aid-Chips-Pave-NY	01-3502	-		-	-	-	-	#DIV/0!
Interfund Transfers In	01-5031	-	96,693.92	-	-	-	-	#DIV/0!
TOTAL HIGHWAY GENERAL (DA) -02		1,249,888.60	1,547,776.04	549,480	549,991	549,991	511	0.1%
06-LIBRARY DISTRICT								
Real Property Taxes	06-1001	170,400.00	170,400.00		-	-	-	#DIV/0!
TOTAL LIBRARY DISTRICT		170,400.00	170,400.00	-	-	-	-	#DIV/0!
07-STANFORD FIRE DIST								
Real Property Taxes	07-1001	375,514.00	462,860.00		-	-	-	#DIV/0!
TOTAL STANFORD FIRE DIST		375,514.00	462,860.00	-	-	-	-	#DIV/0!
08-STAN/BANGALL LGT DIST								
Real Property Taxes	08-1001	13,000.00	8,500.00		-	-	-	#DIV/0!
TOTAL STAN/BANGALL LGT DIST		13,000.00	8,500.00	-	-	-	-	#DIV/0!
AMBULANCE DISTRICT - 13								
Gifts & Donations	13-2705				700,000	700,000		#DIV/0!
Real Property Taxes	13-1001	850,000.00	1,482,620.19		-	-	-	#DIV/0!
TOTAL AMBULANCE DISTRICT - 13		850,000.00	1,482,620.19	-	700,000	700,000	700,000	#DIV/0!
TOTAL REVENUES		4,425,576.27	5,677,114.82	1,904,723	2,721,656	2,743,806	839,083	44.1%

TOWN OF STANFORD

TENTATIVE BUDGET FOR 2027

SUMMARY OF FUNDS AND LEVY DETERMINATION

FUND - SPEC DISTRICTS	TOTAL BUDGET APPROPRIATIONS	BUDGETARY PROVISION OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY TAX
GENERAL FUND (A or 00)	1,942,127	-	(1,493,815)	(150,000)	298,312
HIGHWAY FUND (DA or 01)	1,643,517	-	(549,991)	-	1,093,526
STANFORD LIBRARY (06)	207,000	-	-	-	207,000
STANFORD FIRE DISTRICT (07)	489,198	-	-	-	489,198
BANGALL LIGHTING DISTRICT (08)	11,500	-	-	-	11,500
AMBULANCE DISTRICT - 13	860,000	-	(700,000)		160,000
TOTALS:	5,153,342	-	(2,743,806)	(150,000)	2,259,536

TAX RATE AND % CHANGE FROM PREVIOUS YEAR

FUND - SPEC DISTRICTS	2026 FINAL ASSESSED VALUATION	2027 AMOUNT OF TAX LEVY	2027 TENTATIVE TAX RATE	2026 PRIOR YEAR TAX RATE	% CHANGE FROM 2026
GENERAL FUND (A or 00)	1,280,759.432	298,312	\$0.233	\$0.122	91.65%
HIGHWAY FUND (DA or 01)	1,280,759.432	1,093,526	\$0.854	\$0.841	1.56%
STANFORD LIBRARY (06)	1,280,759.432	207,000	\$0.162	\$0.162	-0.48%
STANFORD FIRE DISTRICT (07)	1,413,836.180	489,198	\$0.346	\$0.368	-6.05%
BANGALL LIGHTING DISTRICT (08)	95,912.741	11,500	\$0.120	\$0.092	29.99%
AMBULANCE DISTRICT - 13	1,413,337.790	160,000	\$0.113	\$0.273	-58.61%

**TOWN OF STANFORD
TENTATIVE BUDGET FOR 2027**

SUMMARY BY FUND OF BUDGET APPROPRIATIONS

FUND - SPEC DISTRICTS	2027 BUDGET APPROPRIATIONS	2026 BUDGET APPROPRIATIONS	\$ CHANGE FROM 2026	% CHANGE FROM 2025
GENERAL FUND (A or 00)	1,942,127	1,803,211	138,916	7.70%
HIGHWAY FUND (DA OR 01)	1,643,517	1,586,912	56,605	3.57%
STANFORD LIBRARY (06)	207,000	200,400	6,600	3.29%
STANFORD FIRE DISTRICT (07)	489,198	476,177	13,021	2.73%
BANGALL LIGHTING DISTRICT (08)	11,500	11,500	-	0.00%
AMBULANCE DISTRICT - 13	860,000	750,000	110,000	14.67%
TOTALS:	5,153,342	4,828,200	325,142	6.73%

SUMMARY BY FUND OF AMOUNT TO BE RAISED BY TAXES

FUND - SPEC DISTRICTS	2027 AMOUNT TO BE RAISED BY TAXES	2026 AMOUNT TO BE RAISED BY TAXES	\$ CHANGE FROM 2026	% CHANGE FROM 2026
GENERAL FUND (A or 00)	298,312	149,968	148,344	98.92%
HIGHWAY FUND (DA OR 01)	1,093,526	1,037,432	56,094	5.41%
STANFORD LIBRARY (06)	207,000	200,400	6,600	3.29%
STANFORD FIRE DISTRICT (07)	489,198	476,177	13,021	2.73%
BANGALL LIGHTING DISTRICT (08)	11,500	8,500	3,000	35.29%
AMBULANCE DISTRICT - 13	160,000	375,000	(215,000)	-57.33%
TOTALS:	2,259,536	2,247,477	12,059	0.54%

SUMMARY BY FUND OF ASSESSED VALUATIONS

FUND - SPEC DISTRICTS	2026 FINAL ASSESSED VALUATION	2025 FINAL ASSESSED VALUATION	CHANGE FROM 2025	% CHANGE FROM 2025
GENERAL FUND (A or 00)	1,280,759,432	1,233,968,354	46,791,078	3.79%
HIGHWAY FUND (DA OR 01)	1,280,759,432	1,233,968,354	46,791,078	3.79%
STANFORD LIBRARY (06)	1,280,759,432	1,233,968,354	46,791,078	3.79%
STANFORD FIRE DISTRICT (07)	1,413,836,180	1,370,719,313	43,116,867	3.15%
BANGALL LIGHTING DISTRICT (08)	94,912,741	92,153,405	2,759,336	2.99%
AMBULANCE DISTRICT - 13	1,413,337,790	1,371,211,478	42,126,312	3.07%